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Annual Reports

of the Town of

Greenland



New Hampshire

FOR THE FISCAL YEAR ENDING DECEMBER 31

2004

AS COMPILED BY THE TOWN OFFICERS

TOWN OF GREENLAND

Town Office (431-7111) (430-3761) Fax	Office Hours	Monday Tuesday-Friday	Noon-8:00 PM 9:00 AM-4:30 PM
Selectmen	Meetings	2 nd & 4 th Monday	8:00 PM
Building Inspector (431-3070)	(cell: 502-4623)	Monday & Friday Tuesday & Thursday Wednesday Monday-Friday	By Appointment 8:30AM-Noon 8:30AM-10:00AM 8:30AM-3:30PM
Police Department (431-4624)	Office Hours		
Weeks Library (435-8548) (427-0913) Fax Email: weekspl@comcast.net Web: www.weekslibrary.org	Hours	Mon. & Thurs. Tues., Wed. & Fri. Saturday	10:00AM-8:00PM 10:00AM-6:00PM 10:00AM-2:00PM
Library Trustees	Meetings Library	3 rd Thursday	4:40PM - 6:00PM
Fire Department (436-1188)	Meetings FD	2nd/3rd/4th Tuesday	7:30PM
Greenland School (431-6723) <i>School Board</i> <i>Superintendents Office</i> (422-9572)	Office Hours Fax: 430-7683 Meetings School Office Hours Fax: 422-9575	Monday-Friday 3rd Monday Monday-Friday	8:00AM-3:00PM 6:30PM 7:30AM-4:00PM
Planning Board	Meeting Town Office	3rd Thursday	7:00PM
Recreation Commission	Meetings Town Office	1st Monday	7:00PM
Conservation Commission	Meetings Town Office	2nd Monday	7:00PM
Board of Adjustment	Meetings Town Office	As needed/Posted	7:00PM
Budget Committee	Meetings	As needed/Posted	
Mosquito Control Comm.	Meetings	As needed/Posted	
Supervisors/Checklist	Time & Dates published in local paper		
Health Officer	(433-3169)		
Animal Control Officer	(431-4624)		

TOWN DUMP/TRANSFER/RECYCLING CENTER (RESIDENTS ONLY/PERMIT REQUIRED)

Wednesday 8:00AM-5:00PM / Saturday 8:00AM-5:00PM

NOTICE: ALL DOGS MUST BE LICENSED ANNUALLY BY APRIL 30TH

Town of Greenland's Web Site: www.greenland-nh.com

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SOME EPISODES IN GREENLAND CHURCH HISTORY

The religious-minded among Greenland's early residents were undoubtedly pleased by the ordination on July 12, 1671, as pastor of what would later become Portsmouth's North Congregational Church, of Joshua Moody, who had been a lay preacher in the Seacoast for a number of years. On this occasion, Mr. Moody preached from Ezekiel 48, the last verse ("and the name of the city from that shall be, 'The Lord is there'"). He was then ordained by a group of Massachusetts ministers, and in turn "ordained Samuel Haines deacon, with imposition of hand and prayer." Deacon Haines lived at the present 18 Tide Mill Road; as its deacon, he was in charge of the new parish's financial affairs. Earlier, on May 24, a Portsmouth town meeting had set aside an acre of land next to the Winnicut River, behind today's Country View Restaurant, as "a burying place forever" for Greenland people. The dead could be conveyed easily by water from all of Greenland's early houses to this "beautiful, quiet spot," "thirty or forty feet above the river," as described in the Haines genealogy. Portsmouth records contain a list of Greenland heads of families who agreed to help pay Mr. Moody's salary in 1671. They include Charles Allen, Thomas Avery, Thomas Brackett, William Davis, Samuel Haines, Robert Hinkson, John Johnson, Philip Lewis, Walter Neale, and Leonard Weeks.

A committee including Captain Neale took nearly a year in 1693-4 to assign seats in the Portsmouth meetinghouse, weighing the members' seniority and social status, and probably irritating many by their decisions. Allen, Davis, Johnson, Lewis, Neale, and Weeks were placed I "the front seat before the minister," as was Joseph Berry, who had recently moved to Post Road from Sandy Beach (today's Rye). Their wives were also given prominent seats.

On April 3, 1704, the Portsmouth selectmen made a contract with "Mr. William Allen of Salisbury," a 1703 Harvard graduate, to teach at Strawberry Bank. On June 5, they hired a man named Nathaniel Freeman to teach school for the children living in Greenland, Portsmouth Plains, and the Sagamore Creek area. Freeman's school was probably located at the Plains, which meant that Greenland children had to walk several miles to attend, part of it through the Great Bog, an ideal place for ambush by unfriendly natives. William

Allen completed his teaching job in Portsmouth on November 1, 1704, and returned to his home in Salisbury, Mass., where he joined the church on March 25, 1705. Allen had probably entertained thoughts of the ministry for sometime, as many Harvard students did, and no doubt studied “divinity” with Salisbury’s pastor, Rev. Caleb Cushing, as was the custom at the time. In order for Allen to achieve his goal, however, some parish would have to offer him a call to its pastorate.

It was on May 5, 1705 that a possible future job opening materialized. On that day, John Johnson Jr., Abraham Lewis, and Samuel Weeks, all sons of subscribers for Mr. Moody’s salary in 1671, composed a petition to Governor Joseph Dudley stating:

That there about three hundred and twenty persons, men, women, and children in Greenland who are obliged to come to the [Strawberry] Bank to meeting, and the distance being five and six miles, and the [muddy] season of the year occasioning bad traveling, as also the danger of the enemy, makes it very difficult and tedious to get to the said meeting, or to send their children every day to school, not being able to table them abroad; so that your poor petitioners are almost deprived of publicly hearing the word of God, or getting their children educated with reading and writing. And your petitioners have desired at a public town meeting to have the library of a minister and schoolmaster among themselves, ... but there is no care taken about it by the town, who continues silent in the matter.

At a special town meeting on June 4, 1705, apparently as a result of pressure from the governor, Portsmouth’s voters granted Greenland’s request for its own church and school, “considering the distance of ground, the number of persons, and the danger of passing to public worship.” Greenland people would receive their proportion of Portsmouth’s annual hundred-pound expenditure for the ministry, but only “during the maintenance of an able minister amongst them, and no longer.” Obviously their next move was to find that “able minister.”

The formation of Greenland’s Congregational society is usually dated 1706, although no documentation concerning whether this or the building of the society’s first meetinghouse at the corner of today’s Portsmouth Avenue and Cemetery Lane, is known to exist. Although 1706 is probably most likely, it’s possible that either event took place in 1705 or 1707.

The Greenland society must have issued a call to young William Allen during the winter of 1706-7, no doubt after hearing him preach a trial sermon or two. On March 25, 1707 (New Year's Day at that time) a committee made up of Abraham Lewis, William Philbrook, and Samuel Weeks, "chosen and appointed to covenant and agree with Mr. William Allen for his Yearly Salary or sum of Money at a Meeting in Greenland by the people inhabitants thereof," promised Allen fifty pounds a year as a starting salary, with more money to be added as required, should he assume the responsibilities of a wife and children (he would marry twice, but without issue). Allen was also offered "all the use and benefit of the parsonage that we bought of Mr. Robert Avery, and also....all is firewood." The Avery house may have been the one Robert's father Thomas had lived in, just east of the Winnicut; soon, however, a new building would be erected, nearer the meetinghouse.

As Joshua Moody had done in Portsmouth, William Allen served Greenland as a lay minister for several years, although 1707 I often erroneously cited as his date of ordination. Allen could (and did) celebrate marriages, but lacked the power to baptize people or admit them to communion in the Greenland church, and some residents appear to have kept their membership in the Portsmouth parish for a few years as a result. It seems probable that Allen also served as Greenland's schoolteacher for many years; the earliest record of anyone else being paid by the town for teaching dates from 1735.

Now that Greenland had its minister, it was time for Portsmouth to fulfill a promise made in April 1706. On December 13, 1707, surveyors Mark Hunking and John Dennett laid out on the road to Hampton, east of Norton Brook, 150 acres of Portsmouth common land, "for the use of the ministry and school" of Greenland. This was to be glebe land - - land the revenue from which benefits a church. It became known as Greenland's Upper Parsonage, in the area of today's 578 Post Road. In the 1800s it was converted to a town farm, then sold to Frank Jones of Portsmouth, who cut down its trees to provide fuel for his brewery on Islington Street. In recent years, the land has been best known as the Parker Tree Farm.

Greenland people drew up three important deeds on January 27, 1708. By one, Capt. Samuel Weeks sold two acres of land next to his farm

(today's Brick House property) to "the Inhabitation of Greenland"; by another, they transferred the property to William Allen, "for his Incouragement to Stay and Live and Settle among us." This land was at the corner of today's Weeks Avenue and Tide Mill Road. It would become known as Greenland's Lower Parsonage, and a parsonage house for Mr. Allen was apparently built on it soon afterward. This was torn down in 1814, when the present at 47 Tide Mill Road was built for Rev. Ephraim Abbot and his wife. A third deed of January 27 reimbursed Samuel Weeks with ten acres from the Upper Parsonage, near a "way that goes to a Sawmill" which Weeks and his relatives had owned since 1697.

On Sunday, March 2, 1712, the Congregational societies of Hampton and Hampton Falls, and no doubt others whose records are incomplete, chose delegates to attend the impending ordination of William Allen in Greenland, which probably took place on March 5. No record of the ceremony is known to have survived, but Mr. Allen referred to "my settlement [in] 1712" when recording the names of 29 people "in covenant before my ordination and in full communion "with the church at that date (this is sometimes erroneously called a list of society's original members). Those listed include: Sarah (Mrs. Peter) Babb; Abigail Berry; Elizabeth (Mrs. Nathaniel) Berry; Hannah (Mrs. Arnold) Brick; John and Judith Cate; Dorothy (Mrs. Thomas) Crockett Samuel and Mary Foss; Susannah (Mrs. John) Foss; Joshua Haines; Alice Haines, widow of Samuel; Ebenezer and Margaret Johnson; Elinor (Mrs. John) Johnson; Sarah Keniston; Hannah Lewis, widow of Phillip; William and Mary Philbrook; Prudence (Mrs. John) Philbrook, and her daughter-in-law Martha (Mrs. John Jr); James and Margaret Sherburne; Capt. Joshua and Comfort Weeks; Capt. Samuel Weeks; Mary (Mrs. Samuel) Whitten; and Richard White.

Mr. Allen could now administer baptism and admit adults to his church and wasted no time in doing both. His first four new church members were Nathaniel Berry, Joshua Brackett, John Johnson, and Mary (Mrs. Jotham) Lewis, all prominent citizens. Before the end of 1712, Mr. Allen had added six other adults to his society, and baptized 29 people of all ages. The Greenland church was obviously healthy and growing rapidly.

Rev. Samuel Macclintock was ordained in 1756 as assistant to Mr. Allen, then nearly 80, and succeeded him as pastor in 1760. Also in 1756, a new meeting house was built at the corner of the roads to Hampton and Exeter. Subsequently, the church's fortunes rose and fell. When Dr. Macclintock's successor died in 1808, no one could be found to replace him for five years, and evangelization by Methodist preachers, especially Rev. George Pickering, attracted many new residents; a Methodist society was formed in 1809, and remained active until 1922, when two societies were combined in a federation church (renamed the "Community Church" in 1947). The town's first two Methodist meetinghouses, on Portsmouth Ave, were destroyed by fires in 1934 and 1836; a third was built in 1837, on land bought from retired Methodist pastor Alfred Medcalf, and was converted into a parish house in 1955. Another difficult time for the Congregational parish came during the Civil War, when several prominent Democrats (followers of ex-President Franklin Pierce) objected to the anti-slavery and pro-war preaching of Rev. Edward Robie, and left the society for a while; most, however, eventually returned. Dr. Robie served as pastor for 65 years, until his death in 1917 at the age of 96.

A new Methodist parish, originally formed to minister to dependents of personnel at Pease Air Force Base, came to Greenland in the 1990s, building a church on Great Bay Road, and Bethany Church, a Congregational society that originated in Rye, did likewise on Breakfast Hill in 1999-2000. Travel to Portsmouth and other neighboring towns having become considerably easier than in 1705, many residents now attend houses of worship outside Greenland's borders.

Regardless of affiliation, the Community Church's forthcoming 300th anniversary promises to be for Greenland's people an occasion both of increased interest in their town's past, and of a strengthened sense of community on which to build its future.

Contributed by Paul Hughes

MODERATOR

Robert Sutherland	Term	Expires	2006
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TOWN CLERK - TAX COLLECTOR

Lorre M. Bossie-pshaw <u>Lupshaw@Greenland-</u> <u>nh.com</u>	Term	Expires	2006
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DEPUTY TOWN CLERK - TAX COLLECTOR

Patricia Ferrelli
pferrelli@Greenland-nh.com

BOARD OF SELECTMAN

Dan Kern	Term	Expires	2007
Mark Weaver	Term	Expires	2005
John Weeks	Term	Expires	2006

TREASURER

Sandra Trull-Smith	Term	Expires	2005
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SUPERVISORS OF THE CHECKLIST

Virginia Wilbur	Term	Expires	2008
Frances Thompson	Term	Expires	2010
Carol Scherer	Term	Expires	2006

NH STATE SENATE (District 24)

Senator Martha Fuller Clark

REPRESENTATIVE TO THE GENERAL COURT

Representative James Rolston (431-6596)
(District 17)

BOARD OF ADJUSTMENT

Andrew Fay, Chair	Appointment	Ends	2007
Fred Sullivan	Appointment	Ends	2006
Donald L. Arsenault	Appointment	Ends	2005
Jim Wilbur	Appointment	Ends	2006
Robert Pokorny	Planning Board Rep.		

PLANNING BOARD

Ken Fernald, Chair	Term	Expires	2005
Robert Pokorny	Term	Expires	2005
Aidan Moore	Term	Expires	2007
Jon Wendell	Term	Expires	2007
Debra Beck	Term	Expires	2006
John McDevitt	Appointment	Ends	2005
Mark Weaver	Selectman Rep.		

TRUSTEES OF TRUST FUNDS

Leroy Syphers, Sec.	Appointment	Ends	2005
Christopher Thompson	Appointment	Ends	2005
George Hayden	Term	Expires	2006
Duncan Brackett	Term	Expires	2005

LIBRARY TRUSTEES

Carolyn Weeks-White	Term	Expires	2006
Adele Wick	Term	Expires	2005
Richard Fralick	Term	Expires	2007
Patricia Ferrelli	Term	Expires	2007
Tracy Graffam	Term	Expires	2006

RECREATION COMMITTEE

Sandy Feeny	Appointment	Ends	2005
Lisa Winchell	Appointment	Ends	2006
Wendy Maurice	Appointment	Ends	2007
Manny Mederios	Appointment	Ends	2007
Chris Keenan	Appointment	Ends	2005
Jim Trowell	Appointment	Ends	2006

CONSERVATION COMMISSION

Richard Mauer, Chair	Appointment	Ends	2005
Nancy Zuba	Appointment	Ends	2006
Debra Beck	Appointment	Ends	2006
Chip Hussey	Appointment	Ends	2007

Jane Man	Appointment	Ends	2007
Deb Furino		Alternate	
Wally Berg		Alternate	

BUDGET COMMITTEE

Tabitha Cronin, Chair	Term	Expires	2006
Bill Williams	Term	Expires	2005
Charles Cummings	Term	Expires	2007
Allen Smith	Term	Expires	2007
Susan Strebel	Term	Expires	2005
Trudy Bergeron	Term	Expires	2005
Maurice Sodini	Term	Expires	2006
Mary Beth Taylor	Term	Expires	2007
Robert Krasko	Term	Expires	2006

John Weeks	Selectmen Rep.
Tina Rockefeller	School Board Rep.

MOSQUITO CONTROL COMMISSION

Craig Leffingwell, Chair	Appointment	Ends	2005
Natalie Fernald	Appointment	Ends	2004
Mary Dearborn	Appointment	Ends	2006

BUILDING INSPECTOR/CODE ENFORCEMENT

Bob Cushman
bcushman@Greenland-nh.com

TOWN COUNSEL

Peter J. Loughlin

ROCKINGHAM PLANNING COMMISSION

Bruce L. Dearborn
 Richard Rugg

CHIEF OF POLICE

Michael P. Maloney

Full Time Personnel

Sergeant Dawn M. Sawyer Detective Michael J. Hunkins

Patrol Officer Thomas F. Simmons

Patrol Officer David M. Kurkul

Patrol Officer Dean Raizes

Patrol Officer Wayne M. Young

Part Time Personnel

Patrol Officer Kevin P. Welsh Patrol Officer Randall Tompkins

Patrol Officer Jeffrey T. Pierce Patrol Officer Wayne E. Stevens

Administrative Assistant: Carole Smith-Miesowicz

HEALTH OFFICER

Wallace Berg

Eric Berg, Deputy

GREENLAND VOLUNTEER FIRE DEPARTMENT

Ron Hussey, Chief

Ralph Cresta, Dep. Chief

Jamie Leathers, Sec./Treasurer

EMERGENCY MANAGEMENT DIRECTOR

Kenneth Fernald

FOREST FIRE WARDEN

Ron Hussey

ADMINISTRATIVE ASSISTANT TO THE SELECTMEN

Beatrice Marconi

Town Office: 431-7111 E-Mail: bmarconi@greenland-nh.com

Town of Greenland's Web Site: www.greenland-nh.com

TOWN MEETING MINUTES

**MARCH 9, 2004
MARCH 13, 2004
GREENLAND, NH**

Meeting called to order by Paul Sanderson at 10:07 AM. Pledge of Allegiance and salute to the flag proceeded. Rev. Douglas Carter gave the prayer of invocation. Barbara Fleming of the Jr. Women's Club presented the Citizen of the Year Award to Jerriann Hartmann.

ARTICLE 1: Moderator reminded those present of the rules of order and the following elected officials were sworn in.

Moderator

Robert Sutherland 280 Bayside Rd	Term expires	2006
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Board of Selectmen

Daniel Kern 224 Dearborn Rd.	Term expires	2007
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Treasurer

Sandra Trull-Smith P.O. Box 464 20 Stratham La	Term expires	2005
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Checklist Supervisor

Fran Thompson 7 September La	Term expires	2010
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Library Trustee (3 Yr)

Patricia Ferrelli 6 Fish & Game Rd	Term expires	2007
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Dick Fralick Bayshore Dr	Term expires	2007
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Library Trustee (2 yr)

Tracy Graffam Sleepy Hollow Dr	Term expires	2006
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Planning Board

Aidan Moore 23 Newington Rd.	Term expires	2007
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Jon Wendall 15 Great Bay Dr E	Term expires	2007
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Budget Committee

Charles H. Cummings, Jr 41 Nantuclet Place	Term expires	2007
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Allen Smith 160 Newington Rd	Term expires	2007
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Mary Beth Taylor 45 Sleepy Hollow Dr	Term expires	2007
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School Board Member

James Haslam 23 Moulton	Term expires	2007
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School Board Moderator

Dean Bouffard 22 McIntosh Way	Term expires	2007
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School Board Secretary

Sheila Pratt 128 Portsmouth Ave	Term expires	2007
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School Board Treasurer

Donna Wheeler 9 Holly Lane	Term expires	2007
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ARTICLE 2: Planning Board Amendments of Greenland Zoning Ordinance

Question 1: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Greenland Building Code as follows:

Amend Section 2 by adding new sections to adopt undated code provisions.

Passed	Yes – 381	No - 133
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Question 2: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Greenland Building Code as follows:

Amend Section E, Paragraph 1 to add requirements for basement drainage systems.

Passed	Yes – 368	No - 171
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Question 3: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Greenland Building Code as follows:

Add new Section E, Paragraph 12 to require inspection of all electric service entrance connections.

Passed	Yes – 434	No - 151
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Question 4: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Greenland Building Code as follows

Add new Section E, Paragraph 13 to require electrical inspections by the Building Inspector and a licensed master electrician of all electrical work other than that done in private home by the homeowner.

Passed	Yes – 428	No - 163
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Question 5: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Greenland Building Code as follows

Add new Section E, Paragraph 14 to require all new residential and small commercial buildings with the State Residential Energy Code as per RSA 155-D.

Passed	Yes – 396	No - 164
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Question 6: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Greenland Building Code as follows

Add new Section E, Paragraph 15 to require an automatic sprinkler head positioned over the furnace/boiler burner to supply water at the pressure of the available household system.

Failed	Yes – 257	No – 308
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PROPOSED CHANGES TO THE GREENLAND ZONING ORDINANCE

Question 7: Are you in favor of the adoption of Amendment No.7 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Article II, Definitions: Strike out the existing definitions for dwelling unit and duplex and substitute new definitions:

Passed

Yes – 340

No - 214

Question 8: Are you in favor of the adoption of Amendment No 8 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows

Article III, Establishment of Districts and uses: amend Section 3.6 A, to add new Section #8 permitting Age Restricted Housing in all districts by conditional use permit and add new ARTICLE XIX, AGE RESTRICTED (SENIOR) HOUSING and changing the number of subsequent Articles, [This amendment would establish definitions; general standards; design and architectural specifications; and other requirements and restrictions for the construction of Age Restricted Senior Housing throughout the Town]

Passed

Yes – 371

No – 177

Question 9: Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Article IV, Dimensional Requirements: Amend Section 4.1.3 to clarify that two residential units on a single lot must be in a single building with a common interior or garage wall and a common concrete foundation.

Passed

Yes – 385

No - 169

Question 10: Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Article V Parking Requirements: Amend Section 5.3.3 to require that all parking lot stripping must be maintained.

Passed

Yes – 413

No – 143

Article VI, Signs: Amend Section 6.2.18 to prohibit temporary signs for more than thirty (30) days in any 365 day period.

PETITIONED ARTICLES

Question 15: Are you in favor of: Amendment 15 Article II, Definitions, Add the following definition for open space.

Open Space:

An open area from the ground upward and open to the sky on the same lot with a building structure and constructed surfaces. Open space does not include parking areas, driveways and other surfaces prepared for vehicular use and/or storage.

Question 15: Not Recommended by the Planning Board

Passed

Yes – 333

No – 253

Question 16: Are you in favor of Amendment 16 Article III, Establishment of Districts and Uses?

Amend Section 3.6.G.6: To authorize the prohibition of additional automotive services stations within one (1) mile of an existing automotive service station.

Question 16: Not Recommended by the Planning Board

Passed

Yes – 333

No – 253

Question 17: Are you in favor of Article #4: Amend Section 3.6.G1: To prohibit retail sales/service uses in the industrial zone.

Question 17: Not Recommended by the Planning Board

Failed

Yes – 266

No - 322

DISCUSSION AND ACTION ON OTHER ARTICLES IN THE WARRANT WILL TAKE PLACE AT GREENLAND CENTRAL SCHOOL ON SATURDAY MARCH 13, 2004 IN THE FORENOON BEGINNING AT 9:00.

Passed – Ballot Vote **Yes – 177** **No – 16**

Motion passed – Moved to Article 9

ARTICLE 4: To see what sum the Town will vote to raise and appropriate for the operating budget. The Budget Committee recommends Two Million Ninety Thousand One Hundred Eighty Three Dollars (\$2,090,183.00); the Selectmen recommend Two Million One Hundred Six Thousand Two Hundred Twenty Four Dollars (\$2,106,224.00). This article does not include appropriations voted in other warrant articles.

Motion passed

Motion passed – Voice Vote

**Article 5: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the capital reserve fund established by the 2002 Town Meeting for the purchase of a new fire truck for the Town.

Motion passed – Voice Vote

**Article 6: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purchase and installation of an exhaust system for the fire department.

Motion passed – Voice Vote

**Article 7: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to set and establish fees for the use of the Town's Ambulance service.

Motion passed – Voice Vote

ARTICLE 9: Shall we adopt the provisions of RSA 31:95-c to restrict all such monies collected from fees charged for the use of the Town's ambulance service to expenditures for the purpose of purchasing of vehicles and equipment for the use of the Town's Fire and Ambulance services. Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Fire and Ambulance Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source or the revenue.

Ballot vote – Passed

Yes – 152

No - 41

**Article 9: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 9 shall be voted on by ballot

ARTICLE 10: To see if the Town will vote to authorize the Board of Selectmen to act on behalf of the Town regarding any request for a hook-up to the private sewer line that currently runs from the property at the corner of Ocean Road and Route 33 eastward along Route 33 to the City of Portsmouth. Approval of this Article does not authorize or approve the creation of a sewer district, or any similar district, allowing only for the Town's Board of Selectmen to consider a request to hook-up a sewer line(s) to the existing private line. This article does not authorize the Selectmen to bind the Town to any expenses associated with such hook-up.

Motion failed – Voice Vote

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the repair, including resurfacing if needed, of the Town's tennis courts.

Motion passed – Hand Vote

**Article 11: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 12: To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The monies received from fees and charges for recreation park services and facilities shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund unreserved fund balance. The town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the vote of a majority of the Town's Recreation Committee (no further Town Meeting approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other Town funds which have not been appropriated for that purpose.

Motion passed – Voice Vote

ARTICLE 13: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing real estate and buildings, including easements, adjacent to or in the vicinity of existing land owned by the Town, and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in this fund, and to name the Selectmen to act as agents to expend from said fund.

Motion passed – Voice Vote

**Article 13: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be added to the capital reserve fund established by the 2001 Town Meeting for the purchase of conservation land and/or easements for the Town.

Motion failed – Voice Vote

**Article 14: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) for the costs associated with the moving and installation of recycling facilities to the Town's transfer station.

Motion passed – Voice Vote

**Article 15: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 16: To see if the Town will vote to appropriate a sum not to exceed Thirty Six Thousand Dollars (\$36,000.00) and raise Eighteen Thousand Dollars (\$18,000.00) for the purpose of continuing the restoration of salt marshes in the Town of Greenland. This article is dependent upon matching funding, equipment, and/or in-kind services from private, state, and/or federal sources. Likely sources include, but are not limited to, the U.S. Fish & Wildlife Service, Ducks Unlimited, Inc., or similar source.

Motion passed – Voice Vote

**Article 16: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000.00) for the support of the Child Advocacy Center of Rockingham County.

Motion passed – Voice Vote

**Article 17: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for technology upgrades for the Town to purchase and upgrade the Town's computer hardware and software, including conversion from currently used DOS based software to Windows based software.

Motion passed – Voice Vote

**Article 18: RECOMMENDED BY THE SELECTMEN
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Five Hundred Four Dollars (\$38,504.00) for the purpose of hiring a police officer. The amount of Thirty Thousand Dollars (\$30,000.00) has been obtained through a federal grant for 2004.

NOTE: The federal grant program for Article 19 covers a period of four years with a total grant of \$75,000.00, with a decreasing federal grant contribution and an increasing Town contribution each year. If the Town opts out of the program before the end of the four years, it will have to repay the grant money used by the Town to the federal government.

Motion passed – Hand Vote

**Article 19: NOT RECOMMENDED BY THE SELECTMEN
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 20: To see if the Town will vote to authorize the Selectmen, Planning Board Chair, and Road Agent to accept as Town roads, any road which may be completed during the year, and which has been approved by the planning board, constructed in accordance with the required specifications of the Town and planning board, and approved as to its construction by the road agent (or his designee), and as to which the land on which such road is located is fully deeded to the Town. Such approval by the Board of Selectmen, Planning Board Chair, and Road Agent shall be recorded with the Town Clerk.

Motion passed – Voice Vote

ARTICLE 21: To see if the Town will vote to adopt the following elderly tax exemption requirements to allow the following exemptions if the applicant meets the criteria for the exemption:

Age	Income		Assets
Amount of Assessment			
	<u>Single</u>	<u>Married</u>	
65-74 \$75,000.00	\$30,000	\$45,000	\$125,000
75-79 \$100,000.00	\$30,000	\$45,000	\$125,000
80 and older \$125,000.00	\$30,000	\$45,000	\$125,000

Motion passed – Voice Vote

ARTICLE 22: Shall we adopt the provisions of RSA 72:28, II & IV, or an optional veterans tax credit of \$500 on residential property and replace the standard tax credit in its entirety, by increasing in increments of \$150 the first year, \$150 the second year, and \$100 the third year?

Ballot question #13 passed

Yes – 374

No - 163

Article submitted by Petition.

ARTICLE 23: Shall we adopt the provisions of RSA 72:35, I-a, or an optional veterans tax credit of \$2000 for service-connected total disability on residential property and replace the standard tax credit in its entirety?

Motion passed – Voice Vote

Article submitted by Petition.

ARTICLE 24: Shall we adopt the provisions of RSA 72, or an optional veteran's tax credit of \$2000 for the surviving spouse of any person killed during active duty on residential property and replace the standard tax credit in its entirety?

Motion passed – Voice Vote

Article submitted by Petition.

ARTICLE 25: To see if the Town will vote to authorize the selectmen to grant a discount on the payment of property taxes. The discount rate will be three percent (3%) if paid within twenty-one (21) days of the "bill date" on the property tax bill. The "bill date" on the bill will be counted as day number 1 of the twenty-one (21) days.

Motion passed – Voice Vote

ARTICLE 26: To take any other action that may legally come before the meeting.

None

Motion to adjourn passed

Adjourned 1:45 PM

Respectfully Submitted;

Lorre M. Bossie-Upshaw

Town Clerk

TAX YEAR 2004

SUMMARY INVENTORY OF VALUATION

FORM
MS-1

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2004

2004

LAND	Lines 1A, B, C, D, E & F List all improved and unimproved land (include wells, septic & paving) Lines 2 A, B, C and D List all buildings	NUMBER OF ACRES	2004 ASSESSED VALUATION By CITY/TOWN
1	VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4 A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)	2,547.13	\$ 323,100
	B Conservation Restriction Assessment (At Current Use Values) RSA 79-B	0.00	\$ 0
	C Discretionary Easement RSA 79-C	247.00	\$ 98,800
	D Discretionary Preservation Easement RSA 79-D	0.00	\$ 0
	E Residential Land (Improved and Unimproved Land)	2,047.89	\$ 168,329,800
	F Commercial/Industrial (DO NOT Include Public Utility Land)	727.92	\$ 26,236,700
	G Total of Taxable Land (Sum of lines 1A, 1B, 1C, 1D, 1E and 1F)	5,569.74	\$ 194,988,400
	H Tax Exempt & Non-Taxable Land (\$ 11,097,600)	727.52	
2	VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A and 3B A Residential		\$ 230,712,200
	B Manufactured Housing as defined in RSA 674:31		\$ 12,500
	C Commercial/Industrial (DO NOT Include Public Utility Buildings)		\$ 55,811,600
	D Discretionary Preservation Easement RSA 79-D Number of Structures		\$ 0
	E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D,)		\$ 286,536,300
	F Tax Exempt & Non-Taxable Buildings (\$ 16,006,700)		
3	UTILITIES (see RSA 83-F:1V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dynamics/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.)		\$ 15,287,300
	B Other Utilities (Total of Section B From Utility Summary)		\$ 0
4	MATURE WOOD AND TIMBER (RSA 79:5)		\$ 0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4) This figure represents the gross sum of all taxable property in your municipality.		\$ 496,812,000
6	Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with VA Assistance RSA 72:36-a) Total # granted		\$ 0
7	Improvements to Assist the Deaf RSA 72:38-b Total # granted		\$ 0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted		\$ 0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV (Standard Exemption up to \$150,000 for each) (See instruction #2) Total # granted		\$ 0
10	Water/Air Pollution Control Exemptions RSA 72:12-a Total # granted		\$ 0
11	MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10) This figure will be used for calculating the total equalized value for your municipality.		\$ 496,812,000
12	Blind Exemption RSA 72:37 Total # granted	3	
	Amount granted per exemption	\$ 15,000	\$ 45,000
13	Elderly Exemption RSA 72:39-a & b Total # granted	14	\$ 1,525,000
14	Deaf Exemption RSA 72:38-b Total # granted	0	\$ 0
	Amount granted per exemption	\$ 0	
15	Disabled Exemption RSA 72:37-b Total # granted	0	\$ 0
	Amount granted per exemption	\$ 0	

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION
SUMMARY INVENTORY OF VALUATION
FORM MS-1 FOR 2004

16	Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$	0
17	Solar Energy Exemption RSA 72:62	Total # granted	0	\$	0
18	Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$	0
19	Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV (Amounts in excess of \$150,000 exemption)	Total # granted	0	\$	0
20	TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$	1,570,000
21	NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$	495,242,000
22	LESS: Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B			\$	15,287,300
23	NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$	479,954,700

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the instruction Sheets. (See instruction #3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. (Attach additional sheet if needed.) (See instruction #4)		2004 VALUATION
PSNH	\$	5,284,400
Seabrook & Sirens	\$	29,800
	\$	
	\$	
	\$	
	\$	
	\$	
A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION (See instruction #4 for the names of the limited number of companies)	\$	5,314,200

GAS, OIL & PIPELINE COMPANIES

Maritimes & Northeast	\$	6,443,900
Portland Natural Gas & Granite State Gas	\$	3,342,200
Northern Utilities	\$	187,000
A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED (See instruction #4 for the names of the limited number of companies)	\$	9,973,100

TAX CREDITS	LIMITS	NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$ 700 minimum		\$
	Enter optional amount adopted by municipality \$ 2,000	2	\$ 14,000
Other war service credits. RSA 72:28	\$ 50 minimum		\$
	Enter optional amount adopted by municipality \$ 250	218	\$ 54,500
TOTAL NUMBER AND AMOUNT			\$ 68,500

ELDERLY EXEMPTION REPORT - RSA 72:39-a						
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED		
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
85 - 74		\$ 75,000	65 - 74	3	\$	\$ 225,000
75 - 79		\$ 100,000	75 - 79	3	\$	\$ 300,000
80 +	2	\$ 125,000	80 +	8	\$	\$ 1,000,000
			TOTAL	14	\$	\$ 1,525,000
Must Match Page 2, Line 13						
INCOME LIMITS:		SINGLE	\$ 30,000	ASSET LIMIT:		\$
		MARRIED	\$ 45,000			

CURRENT USE REPORT - RSA 79-A				
	TOTAL No. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	994.85	\$ 129,600	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	1,497.53	\$ 191,000	REMOVED FROM CURRENT USE DURING CURRENT YEAR	4.50
FOREST LAND WITH DOCUMENTED STEWARDSHIP		\$		
UNPRODUCTIVE LAND	54.75	\$ 2,500	TOTAL NUMBER OF OWNERS IN CURRENT USE	66
WET LAND		\$	TOTAL NUMBER OF PARCELS IN CURRENT USE	214
TOTAL (must match page 2)	2,547.13	\$ 323,100		

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B				
	TOTAL No. ACRES RECEIVING CONSV. RES. ASSESSMENT	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND		\$	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		\$	REMOVED FROM CONSERVATION RESTRICTION ASSESSMENT DURING CURRENT YEAR	
FOREST LAND WITH DOCUMENTED STEWARDSHIP		\$		
UNPRODUCTIVE LAND		\$		
WET LAND		\$	TOTAL No. OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL (must match page 2)		\$	TOTAL No. OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C		
TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: Map/Lot-Percentage Granted (i.e. Golf Course, Ball Park, etc.)
247.00	1	1 Golf Course
ASSESSED VALUATION		2
\$ 98,800		3
		4

TAX YEAR 2004
SUMMARY INVENTORY OF VALUATION
Town of Greenland in Rockingham County
CERTIFICATE

This is to certify that the information in this report was taken from
Official records and is correct to the best of our knowledge and belief.

RSA - J: 34

Selectmen of Greenland - Signed August 25, 2004

Mark F. Weaver John W. Weeks Daniel Kern

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21- J: 34)

Date of Meeting March 9, 2004

Town: Greenland, County: Rockingham
PO Box 100, Greenland NH 03840-0100
Phone: 431-7111, Fax 430-3761

Certificate of Appropriations voted

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is completed to the best of our knowledge and belief.

/s/ Mark F. Weaver) Selectmen of
/s/ John W. Weeks) Greenland
/s/ Daniel E. Kern)

General Government

Executive	\$ 104,290
Election, Registration & Vital Statistics	46,910
Financial Administration	69,242
Legal Expense	72,000
Personnel Administration	71,490
Planning and zoning	17,270
General Government Building	69,720
Cemeteries	15,160
Insurance	74,250
Advertising & Regional Assoc.	5,832
Other General Government	29,500
Police	545,131
Ambulance	17,037
Fire	85,870
Building Inspection	44,436
Emergency Planning	21,900
Highways and Streets	257,260
Administration	20,760
Street Lighting	13,500
Solid Waste Collection	87,130
Solid Waste Disposal	118,700
Health Administration	1,525
Pest Control	250
Health Agencies	21,536
Direct Assistance	13,850
Other Programs	40,100

Parks & Recreation	47,800
Library	128,699
Patriotic Purposes	725
Conservation & Natural Resources	1,060
Interest on TAN	15,000
Capital Outlay	346,504
Land	2,000,000
Payments to Other Government	2,350
TOTAL APPROPRIATIONS	2,348,854

ESTIMATED EXPENDITURES FOR TOWN OFFICERS' SALARIES 2005

Selectmen, Chairman	\$ 3,500
Selectmen, 2 @ \$3,000	6,000
Town Clerk/ Tax Collector	16,000
Town Clerk Commissions	18,000
Supervisors	1,200
Sec/Treasurer Trust Funds	450
Dep. Town Clerk/Tax Collector	18,500
Health Officer	1,200
Town Treasurer	2,800
Total	67,650

ACTUAL EXPENDITURES FOR TOWN OFFICERS' SALARIES 2004

Selectmen, Chairman	\$ 3,500
Selectmen, 2 @ \$3,000	6,048
Town Clerk/ Tax Collector	19,863
Town Clerk Commissions	17,552
Supervisors	1,400
Sec/Treasurer Trust Funds	450
Dep. Town Clerk/Tax Collector	16,730
Health Officer	1,200
Town Treasurer	2,400
Total	69,143

SCHEDULE OF TOWN PROPERTY

As of December 31, 2004

<u>Description</u>		<u>Value</u>
Town Hall, Land & Buildings		\$ 2,350,800
	Furniture and Equipment	500,000
Libraries, Land & Buildings		715,000
	Furniture and Equipment	330,000
Police Department & Equipment		900,000
Fire Department Equipment		700,000
Highway Department Building		110,000
	Equipment	30,800
Parks, Commons & Playgrounds		126,300
Schools, Land, Bldg. & Equipment		11,400,000
Town Dump, Building & Equipment		175,000
Cemeteries		210,000
All other Property & Equipment		1,900,000
Total		\$ 19,447,900

Rate of Taxation - 14 year History

The following is a comparison chart of the Tax Rate and the Percentage Portion over the past fourteen years.

Tax Rate – Per \$1000 of Valuation

YEAR		TOWN	SCHOOL	CNTY	TOTAL
1991	\$	3.17	8.93	.85	12.95
Rate	%	24.5	69.0	6.5	
1992	\$	3.17	10.62	.9	14.69
Rate	%	21.6	72.3	6.1	
1993	\$	3.51	11.29	1.02	15.82
Rate	%	22.2	71.4	6.4	
1994	\$	3.73	10.74	1.03	15.50
Rate	%	24.1	69.3	6.6	
1995	\$	3.19	11.31	1.10	15.60
Rate	%	20.5	72.5	7.0	
1996	\$	2.74	11.89	1.17	15.80
Rate	%	17.3	75.3	7.4	
1997	\$	2.86	12.01	1.18	16.05
Rate	%	17.8	74.8	7.4	
1998	\$	2.76	12.49	1.15	16.40
Rate	%	16.8	76.2	7.0	
1999	\$	2.36	12.78	1.06	16.20
Rate	%	14.6	78.9	6.5	
2000	\$	1.50	14.50	1.20	17.20
Rate	%	8.7	84.3	7.0	
2001	\$	1.74	11.21	1.3	14.25
Rate	%	12.2	78.7	9.1	
2002	\$	2.25	11.50	1.15	14.90
Rate	%	15.0	77.0	8.0	
2003	\$	2.58	11.83	1.04	15.45
Rate	%	16.0	76.0	8.0	
2004	\$	2.87	11.71	1.04	15.62
Rate	%	18.3	74.0	7.7	

Robert W. Brewster, Certified Public Accountant

Gideon Walker House
154 Maplewood Av. Portsmouth, NH 03801

INDEPENDENT AUDITOR'S REPORT

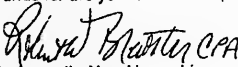
Board of Selectmen
Town of Greenland
Greenland, NH 03840

I have audited the accompanying general purpose financial statements of the Town of Greenland, New Hampshire as of and for the year ended December 31, 2003, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. My responsibility is to express an opinion on these general purpose financial statements, based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

The Town has not maintained a record of its general fixed assets and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not presented in the financial report.

In my opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Greenland as of December 31, 2003, and the results of its operations and cash flows of its proprietary fund types and nonexpendable Trust Funds for the year then ended, in conformity with generally accepted accounting principles.


Portsmouth, New Hampshire
August 24, 2004

TOWN OF GREENLAND, NEW HAMPSHIRE

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
DECEMBER 31, 2003

	Governmental Fund Types		Fiduciary Fund Type
	General	Special Revenue	Trust
ASSETS:			
Cash and cash equivalents	\$3,295,250	\$22,555	\$269,826
Investments - at market	-	-	284,060
Receivables			
Taxes-uncollected	434,287	-	-
Taxes-unredeemed	50,357	-	-
Elderly liens	127,921	-	-
Tax deeded property	42,072	-	-
Other	-	696	-
Amount to be provided for compensated absences	-	-	-
TOTAL ASSETS	\$3,949,887	\$23,251	\$553,886
LIABILITIES:			
Accounts payable	\$ -	\$ -	\$ 981
Due to school district	2,882,769	-	-
Due to state school fund	-	-	-
Compensated absences payable	-	-	-
TOTAL LIABILITIES	2,882,769	-	981
FUND EQUITIES:			
Reserved (Note 3)	169,993	-	-
Unreserved	558,583	23,251	-
Appropriated	338,542	-	264,915
Unexpendable trust principal	-	-	281,528
Expendable trust income	-	-	26,462
TOTAL FUND EQUITIES	1,067,118	23,251	552,905
TOTAL LIABILITIES AND FUND EQUITY	\$3,949,887	\$23,251	\$553,886

The accompanying notes are an integral part of these financial statements.

Account Group	Total	
	(Memorandum only) (Note 4)	
General Long-Term Debt	2003	2002
\$ -	\$3,587,631	\$3,438,862
-	284,060	235,916
-	434,287	232,177
-	50,357	40,033
-	127,921	95,239
-	42,072	42,072
-	696	696
65,000	65,000	97,000
\$65,000	\$4,592,024	\$4,181,995
\$ -	\$ 981	\$ 981
-	2,882,769	2,299,510
-	-	76,568
65,000	65,000	97,000
65,000	2,948,750	2,474,059
-	169,993	137,311
-	581,834	562,728
-	603,457	768,765
-	261,528	213,857
-	26,462	25,275
-	1,643,274	1,707,936
\$65,000	\$4,592,024	\$4,181,995

TOWN OF GREENLAND, NEW HAMPSHIRE

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2003

	Governmental Fund Types		Fiduciary Fund Type	Totals (Memorandum Only, Note 4)	
	General	Special Revenue	Expendable Trusts	2003	2002
REVENUES:					
Taxes	\$7,552,731	\$ -	\$ -	\$7,552,731	\$6,576,6
State sources	177,593	-	-	177,593	174,3
Federal sources	8,559	-	-	8,559	22,1
Local sources	959,303	3,075	-	962,378	945,3
Investments	8,448	97	16,380	24,925	35,9
TOTAL REVENUES	8,706,634	3,172	16,380	8,726,186	7,754,5
EXPENDITURES:					
General government	530,280	-	8,412	538,692	547,8
Public safety	659,951	-	9,833	669,784	620,4
Highway and streets	280,600	-	-	280,600	162,6
Sanitation	184,134	-	-	184,134	191,8
Health & welfare	59,058	-	-	59,058	62,2
Parks & recreation	49,166	-	-	49,166	48,0
Debt service	14,901	-	-	14,901	6,7
Capital outlay & special warrants	634,074	-	-	634,074	271,9
Library	-	132,465	-	132,465	127,4
County	508,105	-	-	508,105	497,3
School district	5,764,770	-	-	5,764,770	4,826,0
Other	2,770	-	-	2,770	1,5
TOTAL EXPENDITURES	8,687,809	132,465	18,245	8,838,519	7,364,18
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	18,825	(129,293)	(1,865)	(112,333)	390,35
OTHER FINANCING SOURCES (USES)					
Operating transfers-in	-	129,296	80,000	209,296	522,52
Operating transfers-out	(207,153)	-	(2,143)	(209,296)	(522,52)
TOTAL OTHER FINANCING SOURCES (USES)	(207,153)	129,296	77,857	-	-
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	(188,328)	3	75,992	(112,333)	390,35
FUND BALANCE - BEGINNING	1,255,446	23,248	215,385	1,494,079	1,103,72
FUND BALANCE - ENDING	\$1,067,118	\$23,251	\$291,377	\$1,381,746	\$1,494,07

The accompanying notes are an integral part of these financial statements.

TOWN OF GREENLAND, NEW HAMPSHIRE

COMBINED STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN
FUND BALANCES - BUDGET (GAAP BASIS) AND ACTUAL
GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED DECEMBER 31, 2003

	General Fund		
	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
Taxes	\$7,448,641	\$7,552,731	\$104,090
State sources	196,293	177,593	(18,700)
Federal sources	19,000	8,559	(10,441)
Local sources	779,100	959,303	180,203
Investments	8,500	8,448	(52)
TOTAL REVENUES	8,451,534	8,706,634	255,100
EXPENDITURES:			
General government	537,710	530,280	7,430
Public safety	670,435	659,951	10,484
Highway and streets	277,520	280,600	(3,080)
Sanitation	189,090	184,134	4,956
Health & welfare	93,636	59,058	34,578
Parks & recreation	46,216	49,166	(2,950)
Debt service	7,500	14,901	(7,401)
Capital outlay & special warrants	609,583	634,074	(24,941)
Library	-	-	-
County	508,105	508,105	-
School district	5,894,770	5,764,770	(70,000)
Other	2,250	2,770	(520)
TOTAL EXPENDITURES	8,636,815	8,687,809	(50,994)
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(185,281)	18,825	204,106
OTHER FINANCING SOURCES (USES)			
Operating transfers-in	-	-	-
Operating transfers-out	(211,303)	(207,153)	4,150
TOTAL OTHER FINANCING SOURCES (USES)	(211,303)	(207,153)	4,150
EXCESS OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	(396,584)	(188,328)	208,256
FUND BALANCE - BEGINNING	1,255,446	1,255,446	-
FUND BALANCE - ENDING	\$ 858,862	\$1,067,118	\$208,256

The accompanying notes are an integral part of these financial statements

Special Revenue Fund Types		
Budget	Actual	Variance Favorable (Unfavorable)
\$ -	\$ -	\$ -
-	-	-
-	-	-
-	3,075	3,075
-	97	97
-	3,172	3,172
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
131,303	132,465	(1,162)
-	-	-
-	-	-
131,303	132,465	(1,162)
(131,303)	(129,293)	2,010
131,303	129,296	(2,007)
-	-	-
131,303	129,296	(2,007)
-	3	3
23,248	23,248	-
\$ 23,248	\$ 23,251	\$ 3

TOWN OF GREENLAND, NEW HAMPSHIRE

COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN
FUND BALANCES - ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2003

	Fiduciary Fund Type Non Expandable Trusts
REVENUES:	
New trusts	\$ 1,200
Realized and unrealized gain on investments	46,471
TOTAL REVENUES	47,671
EXPENDITURES	-
EXCESS REVENUES OVER EXPENDITURES	47,671
FUND BALANCE AT BEGINNING OF YEAR	213,857
FUND BALANCE AT END OF YEAR	\$261,528

The accompanying notes are an integral part of these financial statements.

TOWN OF GREENLAND, NEW HAMPSHIRE

COMBINED STATEMENT OF CASH FLOWS
ALL PROPRIETARY FUND TYPES & SIMILAR TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 2003

	Fiduciary Fund Type Non-Expendable Trusts
CASH FLOWS FROM OPERATING ACTIVITIES:	
Operating income	<u>\$47,671</u>
NET CASH PROVIDED BY OPERATIONS	<u>47,671</u>
CASH FLOWS FROM INVESTING ACTIVITIES:	
Purchase of securities	<u>(49,121)</u>
NET CASH USED IN INVESTING ACTIVITIES	<u>(49,121)</u>
NET DECREASE IN CASH	(1,163)
CASH - BEGINNING	<u>1,163</u>
CASH - ENDING	<u>\$ -</u>

The accompanying notes are an integral part of these financial statements.

TOWN OF GREENLAND, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003

1. REPORTING ENTITY:

The Town of Greenland (the Town) was incorporated in the early 1700s under the laws of the State of New Hampshire and operates under an elected three-member Board of Selectmen. In fiscal year 2002, it was determined that no entities met the required Government Accounting Standards Board statement #14 criteria of component units.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Town of Greenland, New Hampshire, conform to Generally Accepted Accounting Principles (GAAP). The Town's reporting entity applies all relevant Governmental Accounting Standards Board (GASB) pronouncements. Proprietary funds apply Financial Accounting Standards Board (FASB) pronouncements and Accounting Principles Board (APB) opinions unless those pronouncements conflict with or contradict GASB pronouncements, in which case, GASB prevails.

Basis of Presentation-Fund Accounting

The activities of the Town are accounted for through the use of several funds and an account group. Each fund or account group is a separate accounting entity utilizing separate sets of self-balancing accounts which are summarized by type in the financial statements. The following fund types and account group are used by the Town:

Governmental Funds

Government Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources and the related liabilities (except those accounted for in fiduciary and proprietary funds) are accounted for through governmental funds. The measurement focus is based upon determination of changes in financial position, rather than upon net income determination. The following are the Town's governmental fund types:

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund. Most revenue and expenditures of a general government nature are accounted for in this fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to specified purposes.

(Continued)

TOWN OF GREENLAND, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003
(Continued)

Fiduciary Funds

Trust and Agency Funds - Fiduciary Funds are used to account for assets held by the Town in a trustee capacity. These include Expendable Trusts, Non-expendable Trusts and Agency Funds. Non-expendable Trusts are held by the Town whereby the principal balance cannot be spent; however, investment earnings may be spent for the intended purpose, while Expendable Trusts are accounted for similar to governmental funds. Agency Funds are custodial in nature (assets equal liabilities) and do not involve measurement of results of operations.

Account Groups

Long-Term Debt Group - The Long-Term Debt Group is used to account for debts and obligations not accounted for in the respective governmental funds.

Basis of Accounting

Basis of Accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

All Governmental Funds and Expendable Trust Funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Taxpayer-assessed income, gross receipts, and sales taxes are considered "measurable" when in the hands of intermediary collecting governments and are recognized as revenue at that time. Anticipated refunds of such taxes are recorded as liabilities and reductions of revenue when they are measurable and their validity seems certain. Property tax revenue is measured in the year levied.

Expenditures are generally recognized under the modified accrual basis of accounting when the related fund liability is incurred. Exceptions to this general rule include: (1) accumulated unpaid vacation, sick pay, and other employee amounts which are not accrued; and (2) principal and interest on general long-term debt which is recognized when due.

All Proprietary Funds and Non-expendable Trust and Pension Trust Funds are accounted for using the accrual basis of accounting. Their revenues are recognized when they are earned and their expenses are recognized when they are incurred.

Use of Estimates - The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

(Continued)

TOWN OF GREENLAND, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003
(Continued)

Cash and cash equivalents - The Town's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

Investments - Investments are stated at market value as required by Statement of Financial Accounting Standards (SFAS) No. 115 Accounting for Certain Investments in Debt and Equity Securities. Marketable equity securities and debt securities should be classified as either held to maturity, trading, or available-for-sale. Debt securities classified as held-to-maturity should be reported in the balance sheet at amortized cost. Trading securities and available-for-sale securities are reported at fair value.

Accounting for Encumbrances - Encumbrance accounting is used for the General Fund and special revenue funds. Encumbrances are recorded when purchase orders are issued but are not considered expenditures until liabilities for payments are incurred. Encumbrances are reported as a reservation of fund balance on the balance sheet. Encumbrances do not lapse at the close of the fiscal year but are carried forward as reserved fund balance until liquidated.

Budgetary Control - An annual appropriated budget is adopted for the Town's general fund. Budgets are prepared by the budget committee and selectmen on a detailed line-item basis. Revenues are budgeted by source. Expenditures are budgeted by department and character (salaries, utilities, supplies, etc.). The budget is voted on and enacted at Town Meeting in the aggregate. The final budget is then presented to the Department of Revenue Administration for their review and approval of the tax rate. Certain limitations set by state statute must be adhered to before the rate is established. Since the budget is voted on in the aggregate the total becomes the legal level of control. Within this control level, the selectmen may transfer appropriations without further action from the Town.

3. APPROPRIATED AND RESERVED FUND BALANCE:

Reservations of fund balances represent amounts that are not appropriable or are legally segregated for a specific purpose. Reservations have been made to designate the portion of the fund balance which is not available currently for the following items:

Elderly lien	\$127,922
Tax deeded properties	42,071
	<u>\$169,993</u>

(Continued)

TOWN OF GREENLAND, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003
(Continued)

Elderly lien and tax deeded property reservations have been made to offset those items which are not currently available for appropriation.

Appropriated balance in the General Fund are for the following special warrents:

Chick land purchase	\$325,000
Library study	9,500
Other	4,042
	<u>\$338,542</u>

Appropriated balance in the Trust Funds are for the following capital reserves:

Recreational land (open space)	\$185,782
Police department building expansion	<u>4,328</u>
	<u>\$190,110</u>

4. TOTAL COLUMNS ON COMBINED STATEMENTS - OVERVIEW:

Total columns on the Combined Statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Such data is not comparable to a consolidation since interfund elimination's have not been made.

5. PROPERTY TAX CYCLE:

Property taxes are based on values assessed as of April 1, and are normally due by December 1, or thirty days subsequent to mailing date, whichever is later. Taxes due and unpaid after the respective due date are subject to interest at 12%. The Town has an ultimate right to foreclose on property for which taxes have not been paid. 90 days after the taxes become delinquent the tax collector can initiate the tax lien/sale procedure by notifying the taxpayer by certified mail that they have 32 days to pay the bill or a lien shall be recorded against the property at the Registrar of Deeds. Once such lien is placed, interest increases to 18%.

If full redemption of such outstanding tax lien is not timely made within two years of the execution of the lien, including statutory interest and costs accrued thereon, a tax deed may be issued to the holder of such lien pursuant to RSA 80:38 or RSA 80:76, and disposed of as the deed holder shall determine.

6. PROPERTY, PLANT AND EQUIPMENT:

The Town has not maintained a complete record of general fixed assets and accordingly a complete statement of general fixed assets required by generally accepted accounting principles is not included.

(Continued)

TOWN OF GREENLAND, NEW HAMPSHIRE

NOTES TO FINANCIAL STATEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003
(Continued)

7. CASH AND INVESTMENTS:

RSA 48:16 requires that all funds belonging to the Town shall be deposited in solvent banks within the state, except funds may be deposited in banks outside the state if such banks pledge and deliver collateral to the state treasurer of equal value as the funds deposited. There is no requirement of an in-state bank to collateralize deposits in excess of FDIC insurance.

The Town's cash deposits and investments at December 31, 2003, are categorized by maturity date and by the level of risk assumed by the Town. The risk categories are defined as follows:

- (1) Insured or collateralized with securities held by the Town or its agent in Town's name;
- (2) Collateralized with securities held by the pledging financial institution's trust department or agent in the Town's name;
- (3) Uncollateralized or uninsured for which securities are held by the financial institution's trust department or agent but not in the Town's name.

At December 31, 2003, the Town's deposits and investments consisted of the following:

	Categories			Balance	Market Value
	1	2	3		
Demand deposits	\$222,555	-	\$3,365,076	\$3,587,631	\$3,587,631
Securities	-	-	284,060	284,060	284,060
	<u>\$222,555</u>	<u>-</u>	<u>\$3,649,136</u>	<u>\$3,871,691</u>	<u>\$3,871,691</u>

8. COMPENSATED ABSENCES:

Full-time permanent employees are granted vacation and sick leave benefits in varying amounts based upon tenure. In addition, an eligible employee who resigns, retires, or is discharged will be paid the employee's accumulated unused vacation and sick pay. The employee shall receive the entire amount of accumulated vacation time (which is subject to a 10-day annual carryover restriction) and shall receive unused sick pay up to a 60-day maximum to be paid at one-half the rate of the employee's rate of pay.

The estimated current portion of the liability for vested vacation and sick leave benefits attributable to the Town's governmental funds is recorded as an expenditure and liability in the respective fund. The long-term portion is recorded in the General Long-term Debt Account Group.

TOWN OF GREENLAND, NEW HAMPSHIRE

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES:			
TAXES:			
Property	\$7,421,950	\$7,430,303	\$ 8,353
Land use charge	250,000	286,943	36,943
Yield tax	10	4,480	4,470
Discounts	(223,319)	(168,995)	54,324
	<u>7,448,641</u>	<u>7,552,731</u>	<u>104,090</u>
STATE SOURCES:			
Shared revenues	115,758	107,115	(8,643)
Highway subsidies	61,981	61,981	-
Other	18,554	8,497	(10,057)
	<u>196,293</u>	<u>177,593</u>	<u>(18,700)</u>
FEDERAL SOURCES:			
Fema	19,000	8,559	(10,441)
LOCAL SOURCES:			
Outside police details	45,000	44,360	(640)
Motor vehicle registrations	680,000	791,711	111,711
Franchise fee	5,000	4,115	(885)
Interest on deposits	8,500	8,448	(52)
Rent & sale of town property	3,800	4,559	759
Permits, filing fees	17,500	44,119	26,619
Dog licenses	2,500	3,983	1,483
Interest & penalties on taxes	16,500	25,582	9,082
Income from departments	4,500	12,041	7,541
Insurance	-	1,003	1,003
Refunds & other	4,300	27,830	23,530
	<u>787,600</u>	<u>967,751</u>	<u>180,151</u>
TOTAL REVENUES	<u>\$8,451,534</u>	<u>\$8,706,634</u>	<u>\$255,100</u>

TOWN OF GREENLAND, NEW HAMPSHIRE

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES:			
GENERAL GOVERNMENT:			
Executive	\$ 97,919	\$125,961	\$(28,042)
Election, registration, and vital statistics	39,317	43,839	(4,522)
Financial administration	66,158	64,219	1,939
Legal	72,000	48,748	23,252
Personnel administration	64,884	57,554	7,330
Planning and zoning	16,520	17,709	(1,189)
General government buildings	63,450	89,126	(25,676)
Cemeteries	15,160	14,478	682
Insurance	67,000	61,621	5,379
Regional association	5,802	5,609	193
Abatements/Refunds	29,500	1,416	28,084
	<u>537,710</u>	<u>530,280</u>	<u>7,430</u>
PUBLIC SAFETY:			
Police	530,430	522,748	7,682
Fire	78,170	78,941	(771)
Building inspection	45,450	40,828	4,622
Conservation commission	820	3,825	(3,005)
Emergency management	510	858	(348)
Ambulance	15,056	12,751	2,304
	<u>670,435</u>	<u>659,951</u>	<u>10,484</u>
HIGHWAYS & STREETS:			
Town maintenance	264,020	269,121	(5,101)
Street lights	13,500	11,479	2,021
	<u>277,520</u>	<u>280,600</u>	<u>(3,080)</u>
SANITATION:			
Solid waste disposal	189,090	184,134	4,956
HEALTH & WELFARE:			
General assistance	15,650	7,205	8,445
Health department	52,286	21,666	30,620
Animal control	600	287	313
Mosquito control	25,100	29,900	(4,800)
	<u>\$ 93,636</u>	<u>\$ 59,058</u>	<u>\$ 34,578</u>

TOWN OF GREENLAND, NEW HAMPSHIRE

DETAILED STATEMENT OF GENERAL FUND REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE - BUDGET (GAAP BASIS) AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2003

	Budget	Actual	Variance Favorable (Unfavorable)
EXPENDITURES (Cont'd)			
PARKS & RECREATION:			
Parks & recreation program	\$ 45,616	\$ 48,504	\$ (2,888)
Patriotic & Historical	600	662	(62)
	<u>46,216</u>	<u>49,166</u>	<u>(2,950)</u>
DEBT SERVICE:			
Interest - short term	<u>7,500</u>	<u>14,901</u>	<u>(7,401)</u>
CAPITAL OUTLAY & SPECIAL WARRANTS:			
Police station	529,811	529,811	-
Police radio	14,004	14,004	-
Salt marsh	-	18,000	(18,000)
Highway truck	35,000	34,938	62
Rescue truck	25,000	25,000	-
Other	5,768	12,321	(6,553)
	<u>609,583</u>	<u>634,074</u>	<u>(24,941)</u>
STATE	<u>2,250</u>	<u>2,770</u>	<u>(520)</u>
COUNTY	<u>508,105</u>	<u>508,105</u>	<u>-</u>
SCHOOL DISTRICT	<u>5,694,770</u>	<u>5,764,770</u>	<u>(70,000)</u>
TOTAL EXPENDITURES	<u>8,636,815</u>	<u>8,687,809</u>	<u>(50,994)</u>
EXCESS(DEFICIENCY)OF REVENUES OVER EXPENDITURES	<u>(185,281)</u>	<u>18,825</u>	<u>204,106</u>
OTHER FINANCING SOURCES (USES)			
Operating transfers-in	-	-	-
Operating transfers-out	<u>(211,303)</u>	<u>(207,153)</u>	<u>4,150</u>
TOTAL OTHER SOURCES (USES)	<u>(211,303)</u>	<u>(207,153)</u>	<u>4,150</u>
EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	<u>(396,584)</u>	<u>(188,328)</u>	<u>208,256</u>
FUND BALANCE AT BEGINNING OF YEAR	<u>1,255,446</u>	<u>1,255,446</u>	<u>-</u>
FUND BALANCE AT END OF YEAR	<u>\$ 858,862</u>	<u>\$1,067,118</u>	<u>\$208,256</u>

TREASURER'S REPORT

YEAR 2004

Revenues

TAX COLLECTOR

Property Taxes	\$ 7,357,652.89
Interest on Property Tax	8,701.84
Tax Sales Redeemed	189,324.76
Interest and Costs	13,356.09
Land Use Change Tax	26,000.00
Timber Yield Tax	1,547.41
Elderly Tax Lien	9,659.36

TOWN CLERK

Motor Vehicle/Boat Permits	791,816.37
Dog Licenses	3,456.50
Marriage Licenses	1,118.00
Planning Board	3,376.00
Board of Adjustment	1,808.00
Vital Statistics	360.00
Dump Permits	1,709.00
Sale of Town Property	3,048.31
Bad Check Charges	475.00
Motor Vehicle Decal Fees	9,805.50

STATE OF NEW HAMPSHIRE

Shared Revenue	17,288.00
Highway Block Grant	50,975.69
Rooms & Meals Tax	210,062.58
Railroad Tax	330.94
Other State Grants	10,177.29
Supplemental Highway	12,198.75

OTHER INCOME

Trust Funds	8,000.00
Refunds	12,586.69
Franchise Fee	6,825.67

Elderly Tax Lien/Interest	438.69
Revenue – Misc. Sources	31,480.13
Licenses, Permits	180.00
Building Permits	31,572.53
Reimb Police Outside Details/Court Duty	50,615.00
Reimbursement Insurance	7,512.38

FLEET BANK/BANK OF AMERICA

Interest on Deposits	12,032.14
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Tax Anticipation Note	3,500,000.00
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Total Income	12,385,491.51
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Cash on Hand 1/01/04	3,197,852.32
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Total	15,583,343.83
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Selectmen's Orders	13,371,645.84
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Cash On Hand 12/31/04	2,211,697.99
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Special Recreation Fund Balance	3,319.25
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Special Ambulance Fund Balance	8,472.01
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Respectfully Submitted,


 Sandra Trull-Smith, Treasurer
 Town of Greenland

Town Clerk's Report to Greenland
Fiscal year ending December 31, 2004

Motor Vehicle Permits	791,710.65
Dog Licenses	3,456.50
Marriage Licenses	1,118.00
Planning Board	3,376.00
Board of Adjustment	1,820.00
Vital Statistics	348.00
Dump Permits	1,709.00
Sale of Town Property	3,048.31
Bad Check Charges	475.00
Boat Registrations	105.72
Motor Vehicle Decal Fees	<u>9,805.50</u>
Total Remitted to Treasurer	816,972.68

Respectfully Submitted

Lorre M. Bossie-Upshaw
Town Clerk

REPORT OF BOARD OF SELECTMEN

This past year saw the completion of a number of significant changes in your Town's government. We gave our best wishes to long-serving Selectman Bruce Dearborn, and welcomed Daniel Kern to the Selectboard. Unfortunately, Mr. Kern did not have much time to settle in as the Board needed to hire a replacement for Richard Rugg who had left his position as Town Administrator in December, 2003. The Board decided to redefine that position, and began a search for an Administrative Assistant to the Board.

Our search ended successfully when we hired Beatrice Marconi, who started with the Town in April. If you have not yet met Bea, we encourage you to stop by the Town offices and say hello. She has shown an ability to learn quickly, and to help our citizens get answers to their questions about our Town's government. She has also proved to be an able organizer, helping the Selectboard function efficiently and effectively.

The Board spent much of the year overseeing projects that were approved at Town meeting last year. These included the upgrade of the Town's software and computer systems. We now have a new network in place, with e-mail access and a Town website that should be in place by Town meeting. The Board wants to express special thanks to Ron Gross, who volunteered to help with this process at last year's Town meeting, and who was instrumental in getting the new system and website in place.

The Board also oversaw the moving of our recycling program from the parking lot of the Town Offices, to the Transfer Station. The new recycling system, which is open every week, has resulted in a significant reduction in the amount of trash taken to landfills from our Town. We now recycle any kind of paper and cardboard, including magazines and catalogues, all recyclable plastics, tin, metal, and glass and porcelain. During this year, you will see the implementation of a recycling program for old computers, monitors, televisions, and other electronics as well.

The Board also authorized the purchase of new trash compactors for our trash. This new machinery will allow us to load more trash into each container that is at the transfer station. The end result of these measures is to reduce the cost of removing our trash. As we see the end of our recycling program that was run by volunteers, the Board wishes to thank Adelle Wick and Carl Mueller for all of their work over the past years. Carl was the one you saw taking the aluminum cans from the parking lot every other Saturday, and Adelle organized the volunteers for recycling. Their hard work built on the work of so many others to keep our recycling program viable until we could make a permanent home for it at the Transfer Station.

Other actions by the Board included the appointment of an Open Space Committee to make recommendations regarding parcels of land in our Town that would be appropriate for the use of the \$2 million conservation bond approved last year. That committee's work is on-going, with recommendations expected in this next year. The Board also began work on the renewal process for our Cable television franchise. Chris Halligan has volunteered to help direct that process. The Board will be seeking further help and recommendations on Cable service this year. And as always, the Board oversaw the paving and plowing of Town Roads, the repair and replacement of Town equipment and facilities, and the general budget.

Other actions taken by the Board included the hiring of a new assistant to take minutes for the Selectboard, Planning Board and Zoning Board of Adjustment. Lizbeth Cummings was welcomed to this part-time position in November. The Board also hired a part-time clerical assistant, Betsy Carrier, to help our Building Inspector and Code Enforcement Officer and the Board's Administrative Assistant. In addition, recognizing the increasing demands on Mr. Cushman's time and energies, the Board made the position of Building Inspector and Code Enforcement Officer a full-time position as of January, 2005.

Throughout all of these actions, the Board has kept the bottom line of the Town's budget in mind. We finished the year with a surplus of over \$100,000.00, and the increase in the budget for the next year is limited to approximately 3%. We hope to continue to keep a close watch on costs, while providing our residents with an effective Town government. Last, but not least, the Board says goodbye this year to Mark Weaver, who has served on the Board since 2000. He is leaving the Board to run for a seat on the Planning Board. With his departure, the Selectboard looks forward to the election of a new member, and to continuing the progress that has been made over the past few years.

Mark Weaver, Chair
John Weeks
Daniel Kern

WELFARE OFFICIAL REPORT 2004

General Assistance is designed to provide short-term assistance to eligible residents of the Town of Greenland. Assistance is granted for help with basic needs such as shelter, food, utilities, funerals and medical needs. Assistance is always given in the form of a voucher. Recipients of General Assistance agree to reimburse the Town when they return to an income status which allows them to do so.

The high cost of housing in the Seacoast area along with the increased cost of heating oil is where the majority of General Assistance has been expended.

Greenland residents received assistance with fuel bills from the Fuel Assistance program administered by Rockingham County Community Action Program. Many low-cost, nutritional meals were provided at home under the Meals on Wheels Program for the elderly and disabled residents of Greenland.

I would like to thank all the organizations that have assisted those in need. You have shown that Greenland is a wonderful community. I would also like to thank the Board of Selectmen and fellow co-workers for their cooperation and support throughout the year.

Respectfully submitted,

Robin McGlone

ANNUAL REPORT HEALTH OFFICER 2004

I'm pleased to report that, with few exceptions, home and business owners continue to be considerate of their neighbors and the environment. Where problems have been brought to their attention, corrective action has been taken and the problem resolved. There has been fewer than the usual number of failed waste systems. One reported failure, which received considerable media attention, was not fully and factually reported. Design and engineering was already in process to provide for system replacement and completion is well on the way. In other instances, private water supply systems received media attention. Early corrective action has brought suspect systems into compliance. The Health Officer is a reactive agent, not generally proactive. Residents, who have knowledge or suspect the existence of a community health problem, have a responsibility to report such to the Health Officer. (433-3169). www.Des.state.gov

We all generate hazardous wastes as a normal consequence of maintaining our residence or business. Proper disposal of generated wastes is required to meet federal and state law. Practically any unwanted material is a waste product and must be dealt with accordingly. Detailed information can be found at; <http://www:des.state.nh.us>. Many wastes become significant hazards to public health when they begin to meet any of the following criteria:

- a) Ignitable with a flash point less than 140deg F. -- Fuels, paints and cleaning solvents.
- b) Corrosive pH less than or equal to 2., -- All types acids, many cleaning solvents.
- c) Chemically or moisture reactive. – Lye, lime, fertilizers and combinations of same.
- d) Toxics such as heavy metals, pesticide, herbicides.

These substances can reasonably be found in florescent tubes, batteries (dry and wet), cleaning solvents/paints, waste hydrocarbons, anti-freeze, etc. A complete description of requirements can be found in NH Hazardous Waste Rules, Env-Wm 100-100. **Phone 603 271 2975 for a copy.** None of these materials, regardless of quantity, should be stored on the ground or disposed of in our landfill, as they pose a significant threat to ground water supply. These materials, when burned, disperse the hazard over a wide area and become air pollutants as well as a threat to our water supply.

For the past 5 years we have enjoyed considerable success in the elimination of junkyards. By definition a junkyard is "ground accumulations of trash, manufactured by-products, scrap metal or other waste products. (Except in when stored in approved commercial containers, and emptied on a regular basis). It is unlawful to establish or maintain a motor vehicle junkyard." A junk yard is further defined as, "two or more unregistered motor vehicles which are unfit for use on highways, or where used parts and materials for motor vehicles are stored or permitted to accumulate out of doors." Success has been measurable and significant. Residents and property owners are to be commended for cooperation and diligence. We, together, can keep our community clean and green. **Report infractions.**

CAPITAL IMPROVEMENTS COMMITTEE REPORT 2004

Greenland's Capital Improvements Program was established in 1997 to identify and plan for upcoming capital improvement purchases and projects anticipated over the next six (6) years. It serves in conjunction with our town's Master Plan and is an integral component to our town's Growth Management Ordinance. The Town's Selectmen under the direction and guidance of the New Hampshire Planning and Land Use Regulations-RSA 674:5-8 have "authorized the Planning Board to prepare and amend a recommended program of municipal capital improvement projects over a period of at least 6 years." Its purpose is to aid our Town Selectmen and Budget Committee in their consideration of the annual budget.

The goal of the Capital Improvements Program is to plan capital expenses over the six-year period in measurable increments and ensure that the Capital Improvements Plan aligns with the Town's Master Plan. The objective is to maintain minimal impact to our tax rate while providing the necessary improvements for maintaining and enhancing our town's facilities.

A Planning Board representative is assigned responsibility to initiate and maintain the plan. A small CIP Committee is organized by the representative to assist in the review and preparation of the plan. Each year the various departments and town agencies are asked to complete a CIP Request form describing, with justification, all planned/needed capital expenses foreseen over the next six years. These requests are reviewed and classified according to their urgency and need for realization and apportioned in the plan accordingly. Once completed the plan is submitted to the Planning Board for their approval and recommendation. Then in turn it is submitted to the Budget Committee and Town Selectmen to assist them in planning the town's budget and warrants for the given year.

Capital Improvements Committee Members
Kenneth Fernald- Chair Planning Board
Mark Weaver Selectmen

Given that this year saw only one new request, and with very limited total requests for funding, the committee did not meet. Instead, Selectman Mark Weaver coordinated the update of the CIP requests with the Planning Board and Board of Selectmen. With the update of the Town's Master Plan over the next year, the Committee will be more active next year as new priorities and needs are identified.

Capital Improvement Requests Submitted for 2005

Fire Department: The Department updated the amount it believed it would need to purchase a new fire truck to approximately \$480,000.00. Given this, the Plan for this year calls for \$100,000.00 to be added to the capital reserve fund previously established for this purpose, and already containing over \$180,000.00.

Police Department: The Police Station was constructed with room for jail cells, but they were not built when the station was constructed. The Department is seeking a total of \$40,000 over two years for the cells. The CIP calls for \$20,000 for 2005 to establish a capital reserve fund, with an additional \$20,000 to be voted on by the Town next year.

Planning Board: The request this year continues the capital reserve fund established at the 2004 Town Meeting to purchase property that is adjacent to or in the vicinity of existing Town properties. The request is to add an additional \$75,000 to the fund, which currently has \$50,000 in it.

Trustees of the Trust Funds: This request is to have money available for a new cemetery layout if new land is found for a cemetery. It is made in conjunction with Warrant Articles that call for land currently owned by the Trustees, but leased to the Town and used for a soccer field and softball field, to be transferred to the Town (the "Post Road" fields are currently under a 10 year lease at \$1.00 per year). If that is done, the money now set aside to purchase recreation land should be considered for use to purchase new cemetery land. That money is the subject of a Warrant Article to change the purpose of the reserve fund, requiring a two-thirds vote at Town meeting.

Other requests from prior years, including the Conservation Commission's requests for money to purchase conservation land and easements, and the Library's request for funds toward constructing a new building, are not being funded this year. The Conservation Commission is not being funded due to the Conservation bond voted at the 2004 Town meeting. The Library is in the process of designing a new addition, and considering its options. We expect that the Library will have a proposal next year. Other items that are shown in future years are potential expenses that will be re-examined when the CIP Committee begins its consideration of the 2006 Warrant Article requests.

GREENLAND, NH CAPITAL IMPROVEMENT PLAN (2005-2010)

CAPITAL ITEM BY DEPARTMENT		On Hand	2005	2006	2007	2008	2009	2010	4+ Request**	Accum Total*
Conservation Commission										
X	Open Space Land - funding for land acquisition as income available	\$70,839	\$0	\$0	\$25,000	\$25,000	\$25,000	\$0		\$145,839
	SUBTOTAL	\$70,839	\$0	\$0	\$25,000	\$25,000	\$25,000	\$0		\$145,839
Fire Department										
	Purchase New Fire Truck	\$180,830	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0		\$480,830
	SUBTOTAL	\$180,830	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0		\$480,830
Police										
N	Jail Cells	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0		\$40,000
	SUBTOTAL	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0		\$40,000
Planning Board										
	Land acquisition of town vicinity	\$50,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$500,000
	SUBTOTAL	\$50,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$500,000
SUBTOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Recreation Department										
	Recreation fields (baseball, soccer, tennis courts) in vicinity of school. Total Projected: \$250,000.	\$114,816		\$86,000	\$30,000	\$30,000				\$200,816
	Purchase New Recreation Equipment									
	Build recreation fields (Total Projected: \$300,000)			\$30,000	\$30,000	\$30,000				\$90,000
	SUBTOTAL	\$114,816	\$0	\$116,000	\$30,000	\$30,000	\$0	\$0		\$290,816
Trustee of the Trust Funds										
	Development of town cemetery layout		\$25,000							\$25,000
	Build pavilion for cold storage			\$50,000						\$50,000
	New Cemetery Land Purchase									\$0
	SUBTOTAL	\$0	\$25,000	\$50,000	\$0	\$0	\$0	\$0		\$75,000
Wrecka Public Library										
	Set aside funds for new building; construction proposed for 2007									\$0
	Feasibility Study/Plans			\$15,500						\$15,500
	Land Purchase			\$62,500	\$62,500	\$62,500	\$62,500			\$250,000
	SUBTOTAL	\$0	\$0	\$78,000	\$62,500	\$62,500	\$62,500	\$0		\$263,500
TOTAL ANNUAL REQUESTS		\$416,465	\$220,000	\$439,000	\$202,500	\$192,500	\$162,500	\$75,000		\$1,797,965
Grand Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Grand Total		\$416,465	\$220,000	\$439,000	\$202,500	\$192,500	\$162,500	\$75,000		\$1,797,965

* Accum Total = Sum of 'on hand' balance plus projected total for years

** Column reflects projected future capital/balance planned for each item

Legend

Request Received
D Passed/No longer valid
N New request
R Revised from previous year(s)
X No request submitted - to date
? No planned amount/date stated

Tax Collector's Report fo Greenland

Fiscal Year Ending December 31, 2004

DEBITS

	2004	2003
Uncollected Taxes Beginning of Year:		
Property taxes		433,120.22
Land use tax		
Taxes Committed:		
Property Tax	7,635,436.00	
Land use	39,547.41	240,500.00
Interest/Costs	689.1	20,341.61
Overpayments:		
Property Tax	23,148.03	1,431.70
Misc.		814.80
TOTAL DEBITS	7,698,820.54	696,208.33

CREDITS

Remittance to Treasurer:		
Porperty Taxes	7,182,928.22	238,893.80
Land Use change Tax	14,047.41	240,500.00
Interest	689.1	20,341.61
Conversion to Lien		195,658.12
Discounts Allowed	208,256.69	814.80
Abatements Made	428.00	
Uncollected:		
Property Taxes	266,971.12	
Land Use Change Tax	25,500.00	
TOTAL CREDITS	7,698,820.54	696,208.33

Respectfully Submitted

Lorre M. Bossie-Upshaw
Tax Collector

Tax Collector's Report to Greenland

**Summary of Tax Lien Accounts
Fiscal Year Ending December 31, 2004**

DEBITS

Tax Liens on Levies of:	2004	2003	2002
Unredeemed Tax Balance:			
Beg. Fiscal Year:		34,820.46	15,166.95
Liens Executed	194,454.04		
Interest/Costs	4,392.32	4,091.87	5,174.74
TOTAL DEBITS	198,846.36	38,912.33	20,341.69

CREDITS

Remittance to Treasurer:			
Redemptions	149,388.48	25,442.88	15,166.95
Interest/Costs	4,392.32	3,815.48	5,174.74
Uncollected Liens	45,065.56	9,377.58	
Uncollected Interest & Costs		276.39	
TOTAL CREDITS	198,846.36	38,912.33	20,341.69

Respectfully Submitted

**Lorre M. Bossie-Upshaw
Tax Collector**

2004 REPORT
OF THE
GREENLAND PLANNING BOARD

In 2004, the Planning Board dealt with a number of small subdivision requests and conducted a number of site plan reviews. A considerable amount of time was spent in developing the survey to be used to update the Town Master Plan. This was completed and the survey will be available for residents to pick up on Town Meeting Election Day and at the actual Town Meeting. Copies may also be picked up at the Town Office. The Planning Board will then correlate the data and hold a number of public hearings to share that data with you. I urge all citizens to complete and return a copy to the Planning Board. As the community continues to grow, it is vital that we update our zoning to reflect the wishes of its citizens.

There are a number of amendments to the zoning and building regulations proposed for this year. These can be found under the warrant articles with the Planning Boards recommendations. An information sheet detailing the Boards reasoning for its recommendations will be mailed to all citizens prior to Town Meeting.

I would publicly like to thank the members of the Board for their hard work during 2004. Members have spent many long hours reviewing the various issues that have come before the board and rendering the decision that they felt would be in the best interest of the Town.

Kenneth N. Fernald
Chairman
Greenland Planning Board

2004 REPORT OF EMERGENCY MANAGEMENT

In 2004, Greenland Emergency Management participated in three exercises conducted by the State of NH Office of Emergency Management and the Federal Emergency Management Agency to test the Town's Radiological Emergency Response Plan. The Town Administrator, all the Selectmen, Town Clerk and Deputy Town Clerk along with representatives from the Fire and Police Departments participated. The FEMA representative gave the Town high marks for the professionalism shown throughout these exercises.

There were also a number of Emergency Operations Center training exercises conducted locally to insure that all departments are familiar with their responsibilities, should a major emergency threaten the community.

Greenland Emergency Management in conjunction with the Rockingham County Planning Commission and NH Emergency management will be developing a Hazardous Mitigation Plan for the Town of Greenland in 2005. The cost of developing this plan will be paid for under a grant from the RCPC.

As I do every year, I would urge any individual who has a special need or requires special assistance during an emergency to contact myself, the Town Clerk, or the NH Office of Emergency Management so that we can have this information on file to help you if the need arises. This information is held in the strictest confidence in a sealed file.

If any one would like more information on how they can become a part of the Town's Emergency Management Team, please feel free to contact me at anytime.

Kenneth N. Fernald
Emergency Management Director

TRUSTEES OF TRUST FUNDS

Account Number	Fund Name	Value 12/31/2004
Edward Jones		
349-05625-1-2	General Fund	\$6,415.71
	Gwendolyn Sanderson Fund	\$22,474.10
349-05625-1-3	Library Fund	\$89,842.05
349-05495-1-0	Cemetery Fund	\$189,581.69
349-05881-1-2	Recreation Land	\$114,780.31
349-08286-1-7	Conservation Land	\$70,816.41
349-10423-1-7	Fire Truck	\$180,761.10
349-10423-1-7	Vicinity Land	\$50,000.00

Grave Lots Sold	Lot	Perpetual Care
Name		
Sue Lyndes	\$300.00	
Andrew D. Brackett	\$300.00	
George Hayden/		
Ruthann Parenteau	\$600.00	\$600.00

The Trustees would like to congratulate Mr. Duncan "Dunc" Brackett on his Retirement. He and Lorraine have settled in Florida. Mr. Brackett served the Town of Greenland for forty-five years as Secretary , Trustee of Trust Funds. Best Wishes to them.

Respectfully Submitted;

Leroy H. Syphers, Secretary

POLICE DEPARTMENT REPORT 2004

The Police Department has made several major advances this year with new technology at no cost to the taxpayers of Greenland. After last year's town meeting, the Police Department put two new cruisers on the road. The computer equipment along with the light bars used in the cars came from a federally funded program called Project 54. This program developed at the University of New Hampshire allows the officers to issue voice commands to a microphone and the computer will carry out the function. The current system allows us to turn on and off all emergency equipment within the vehicle. The system has the ability to run license plate numbers along with record checks of people that may be wanted. Again this is all done without using a radio or pushing a button. Currently this technology is being applied to one of the Police Department motorcycles. This will be the first motorcycle to have this type of capability in the State and I do believe the first in the Country.

Officer Dean Raizes is the newest member of the Police Department. He graduated the New Hampshire Police Academy in November and has been working since that time. Officer Raizes's position is partially funded over a three-year period by a federal grant. The Town has started the second year of receiving funds for this position. The Federal Government will reimburse the town twenty-five thousand (\$25,000) dollars this year.

Traffic enforcement continues to be one of the towns major concerns. We receive calls routinely about areas where vehicles are speeding. The department efforts to curb these problems continue, by having directed patrols to these areas. We have also utilized grant money from the New Hampshire Highway Safety Agency to help with these problems. During the summer months the department put extra patrols on in the morning and at night specifically to stop speeders.

We also conducted extra patrols for drunk drivers as well. This program was also funded by the New Hampshire Highway Safety Agency.

The department had a dramatic increase in arrests this past year compared to the previous year. In 2003 the department processed 109 arrests and in 2004 there were 183. There were increases in drug and alcohol related offenses compared to 2003 as well.

I would like to thank each member of my staff for their continued professionalism over the course of last year. I would also like to thank the Town for its support in our efforts to keep this community safe.

Respectfully submitted,
Michael P. Maloney
Chief of Police

Police Activity	2003	2004
Homicide/Accidental Death	0	1
Robbery	1	0
Kidnapping/Interference w/ Custody	2	2
Sexual assaults	3	9
Assaults	9	11
Criminal threatening	23	26
Arson	0	0
Burglary	13	9
Child Pornography	0	0
Thefts	86	95
Fraud/forgery	44	5
Criminal mischief	32	32
Drug offenses	4	18
Bomb Threat	0	1

DWI	12	13
Other alcohol offenses	35	90
Juvenile offenses	13	23
Criminal trespass	8	9
Violation of restraining orders/domestic	25	39
Restraining orders issued	15	20
Motor vehicle stops	948	964
Accidents	250	136
Fatal Accident	0	0
E911 call	60	44
Arrests	109	183
Burglar alarms	244	188
Unsecured buildings	41	15
House checks / building checks	147	250
Suspicious activity	471	339
Suicide & Attempted Suicide	3	2
Unattended Deaths	1	1
Follow up investigations	1010	1009
Public assists	1018	637
Assist to other police departments	280	289
Misc. Calls for Service & Complaints	1529	1610
Incident Reports Taken	217	226
Total calls for service	6162	5841
Amount of Property stolen/damaged	\$317 151	\$402 49
Amount of Property recovered/reimbursed	\$603 08	\$164 554

Police Department Revenues	2003	2004
License, Permits, Fees	\$25.00	\$50.00
Pistol Permits	\$290.00	\$130.00
Grants	\$4,078.42	\$10,177.29
Witness Fees	\$900.00	\$630.00
Report Fees	\$1,720.00	\$2,457.50
Town Ordinance Fines	\$510.00	\$250.00
Detail Revenue (Budget Reimbursement)	\$44,360.00	\$49,985.00
Miscellaneous	\$670.01	\$270.00
Total Revenues & Budget Reimbursements to the General Fund	\$52,553.43	\$63,949.79

Current Greenland Police Department Roster 2004

Fulltime Personnel

Chief Michael P. Maloney
 Sergeant Dawn M. Sawyer
 Detective Michael J. Hunkins
 Patrol Officer Thomas F. Simmons
 Patrol Officer David M. Kurkul
 Patrol Officer Wayne M. Young
 Patrol Officer Dean C. Raizes

Part Time Personnel

Patrol Officer Kevin P. Walsh
 Patrol Officer Randall B. Tompkins
 Patrol Officer Jeffrey T. Peirce
 Patrol Officer Wayne E. Stevens

Administrative Assistant Carole Smith

GREENLAND VOLUNTEER FIRE DEPT – 2004

The Greenland Volunteer Fire Department responded to a total of 272 fire and EMS calls in 2004. I'd like to thank all of the members of the department for their dedication. This year the firefighters and EMS personnel demonstrated commitment to training and quality of service to the community of Greenland. Please visit our Website for more Fire Department News: www.greenlandfire.com

The Greenland Volunteer Fire Department Emergency Medical Services (EMS) personnel responded to 150 medical aid calls in 2004. We have been fortunate to add an additional eight personnel to the EMS staff, five Emergency Medical Technicians and three First Responders. We have lost a number of individuals to full-time departments, but continue to have 19 active licensed responders on the department. Greenland was one of the first communities on the Seacoast to offer a Paramedic level of care utilizing Exeter Advanced Life Support. As a result of last years town meeting, the residents of the Town of Greenland voted to authorized the Selectmen to charge for Ambulance service. The Selectmen entered into an agreement with COMSTAR, an ambulance billing service, to handle billing for the Town of Greenland. We actually started billing effective August 1, 2004. As of the December report from COMSTAR, we have collected \$8,471.03 and have \$21,169.48 in commitments, yet to be collected.

With \$592.98 charged to the town by COMSTAR for collection services. This has been very successful and COMSTAR continues to be an outstanding company to deal with. In 2005 we are looking to continue our commitment to training as well as updating our Stair Chair to a newer technology for patient extrication from their residence. This will eliminate the lifting of patients down stairs minimizing the possibility of a back injury during extrication.

As always we are looking for new members to supplement our ambulance response. Any town resident interested in training to serve

as a licensed attendant on the Greenland Volunteer Fire Department should contact the Fire Chief.

If you are a business owner and have individuals interested in being trained to the First Responder Level (45 hours of training), to provide a level of medical response to your facility, please contact the Fire Chief.

In 2004 members of the Greenland Volunteer Fire Department participated in EMS week activities which included a presentation at the Greenland Central School. We also conducted a number of CPR classes during the year. The Greenland Volunteer Fire Department has certified instructors available to teach CPR classes to any interested residents of the town. If you have a local business we would be more than happy to provide the same type of training, including Automatic External Defibrillator (AED). Training is approximately 4-6 hrs and can be conducted at your facility.

Once again, please contact the Fire Chief for further information for coordinating these classes. The men and women of the Greenland Volunteer Fire Department Emergency Medical Service appreciate the support given to them by the residents of the Town of Greenland and look forward to serving you in the coming year.

NEW MEMBERS ARE ALWAYS WELCOME!

If you have any questions or concerns, Fire Safety, Fire Inspections etc, please feel free to contact me at 431-0056.

Fire Chief – Ronald Hussey **Deputy Fire Chief**- Ralph Cresta

Captains- Richard Hussey Shawn Leathers

Engineer- Mike Hirtle **EMS Coordinator**- Mo Sodini

Secretary/Treasurer- Jamie Leathers

USE 911 FOR ALL EMERGENCIES

Please make sure the Telephone Company has your correct address with your house number. This information assists us in locating you in the event of an emergency. If you have any questions, contact your phone company.

FIRE PERMIT REQUIREMENTS (R.S.A. 224)

All open burning shall conform to applicable State Laws (R.S.A. 224).

Open burning shall be allowed after obtaining a permit from Fire Warden or Deputy Fire Warden.

You must own land where you intend to burn.

If you do not own land you must have owner's approval. You must be **18 years of age or older.**

Burning will not be allowed between the hours of 0900-1700 unless it is raining or the ground has sufficient snow cover.

If the fire is declared a nuisance it must be extinguished. The fire department shall order the extinguishment of any open burning that creates or adds to a hazardous or objectionable situation.

KINDLING OF FIRES

Burning of brush over 5 inches in diameter is prohibited.

Burning of the following is prohibited:

*Pressure Treated Wood, Painted Lumber/Plywood, Leaves,
Tires or Tubes or Refuse or Other Waste.*

Open Burning should be 50 feet from nearest field, brush, woodland, or structure.

Permitee must have the means to extinguish the fire at any time.

Open burning shall be constantly attended until the fire is extinguished.

To Obtain Burn Permits Call:

Ron Hussey	431-0056	Shawn Leathers	430-1275
Ralph Cresta	436-3200	Mo Sodini	431-2090

INCIDENT REPORTS BY TYPE OF SITUATION FOUND

EMS Calls Including MVA's	150
Building Fires	9
Hazardous Condition	12
Alarm System Activations	60
Misc.	13
Public Assit	23
Canceled Enroute	<u>5</u>
Total	272

Fire Safety Tips

Check Smoke Detectors and Carbon Monoxide Detectors Regularly.
Please ensure that your house number can be read easily from the street both during the day and at night.
Have your Chimney inspected and cleaned on a regular basis.
Gas and Oil Furnaces should be inspected yearly by a qualified technician.

Respectfully submitted,
Ronald Hussey
Fire Chief

ANNUAL REPORT OF THE WEEKS PUBLIC LIBRARY

What Does Your Library Mean to You?

An average family of 4 in Greenland received the following from the Weeks Library in 2004:

28 Books & 10 Videos and/or DVDs

2 Books on Cassette or CD

1 Magazine & 1 Item on Interlibrary Loan

In addition, members of the family attended three programs at the library, plus had access to all our information service, tax forms, and public computers.

While some do not take advantage of the library is available to them, that means others receive much more than this. What would all of this cost you if there wasn't a library? A great deal more than the \$40 per person/\$160 per family of four that the average Greenland taxpayer pays.

The people of Greenland borrow almost twice as many items from the library as they did just three years ago, and the library provides this added service without a single extra hour of staff time or a single square foot of added building space. Efficiencies and targeted use of technology, added to the hard work of the staff and cooperative efforts with other town entities, most notably the Greenland Central School, have made these advances possible. We ask for your continued use of the library and support for our efforts in the coming year.

Respectfully submitted, Michael Sullivan, Director

WEEKS PUBLIC LIBRARY FINANCIALS 2004

	2004	2004
INCOME	Budget	Actual
Town Appropriation	\$128,699	\$128,699.00
Interest Inc.	\$ 200	\$ 286.29
Replaced Books	\$ 150	\$ 77.97
Trust Funds	\$ 3,000	\$ 3,012.83
Donations	\$ 0	\$ 1,348.48
Nonresident Cards	\$ 0	\$ 30.00
Misc.		\$ 182.91
TOTAL INCOME	\$132,549	\$133,982.48

EXPENSES		
Administration	\$ 2,650	\$ 3,288.70
Library Materials	\$ 18,250	\$ 18,150.86
Operations	\$ 8,250	\$ 8,456.20
Salaries/Benefits	\$ 96,974	\$ 98,002.70
Utilities	\$ 6,425	\$ 6,068.00
TOTAL EXPENSES	\$132,549	\$133,978.46

WEEKS LIBRARY USAGE AND ACTIVITIES

	2004		2003
	=====		=====
Total Circulation:	31,133	(+13.5%)	27,442
Adult Books	8,713		7,591
Teen Books	637		163
Children's Books	11,126		11,566
Audio/Visual	9,160		6,679
Library Materials:	19,504		19,122
Added	1,534		1,153
Weeded	1,152		795
Interlibrary Loan:			
Borrowed	638		593
Loaned	1,015		1,067
Programming:			
Programs	202		204
Attendance	2,196		2,189

GREENLAND CONSERVATION COMMISSION 2004

The Greenland Conservation Commission met monthly during the year 2004. There were a number of projects and permitting issues brought to the Commission for consideration. In July the Commission drafted and adopted its Rules and Procedures as dictated by state RSA. In September Lorraine Neal from West Environmental gave a presentation to the board concerning mitigation in regards to coastal communities. Great Bay Coast Watch also gave a presentation to inform the board regarding their findings of 21 currently maintained water quality testing sites along the Great Bay. The Conservation Commission also attended a presentation given by the Rockingham County Planning Commission regarding growth, open space and preservation.

The Rockingham County Planning Commission, in partnership with the Conservation Commission, presented at a workshop to the Planning Board some suggestions for working on an Open Space Ordinance from a model ordinance.

The Commission has continued to work with New Hampshire Fish and Game Department on the suggested removal of the Winnicut River Dam. The Commission has submitted suggestions to the New Hampshire Fish and Game in an attempt to come to an equally acceptable solution to the concerns the residents of Greenland voiced.

The mapping project has been done and has been a wonderful resource for the Conservation Commission and other land use planning boards to identify Greenland's sensitive areas to preserve.

The yearly inspection of the Weeks Conservation Easement was conducted in November. The 30-acre parcel is a blend of fields, forests and wetlands hosting a variety of vegetation and wildlife. The property appears to be in excellent condition and no abuse of the property was apparent. Improvements, such as a footbridge, were made by the Weeks Family Trust. This conservation easement is open to the public and is a unique piece of property.

The Falls Way Subdivision off Breakfast Hill road has continued to be a major source of concern for the Conservation Commission. In May the Commission voted to acquire an attorney for a rehearing with the Wetlands Board and in August we established a Falls Way Subcommittee. Jed Callen from Concord with over 25 years of experience was hired to represent the Commission and presented at the Wetlands Council. The Conservation Law Foundation has joined us in our appeal. Our motion for reconsideration was denied and the Commission voted to take the next step by taking this issue to Superior Court. The Conservation Law Foundation has also taken their issues to Superior Court as well. The proposed Falls Way Subdivision, a 79-lot subdivision, seeks to degrade an Atlantic Cedar Swamp and many vernal pools, fragment wetlands and wildlife habitat. The Commission has worked tirelessly to continue in its efforts to protect this vital and sensitive wetland.

The Commission has continued to work with State agencies to implore them to enforce current legislation regarding Clean Air and Idling laws. The TravelPort truckstop continues to be a major problem for clean air in the town of Greenland. It is our continued hope that the State and local agencies will begin to enforce its own laws in this area.

The Conservation Commission duties are to insure the proper utilization and protection of the natural resources and for the protection of watershed resources in Greenland. The commission works towards the goal of balancing the rights of property owners in Greenland with the protection of our natural resources.

Respectfully,
Fredrick Mauer, Chair

TOWN OF GREENLAND REPORT OF STORMWATER MANAGEMENT PROGRAM

The Town of Greenland was included, along with 45 other New Hampshire communities, in a federal program to improve stormwater management practices and stormwater quality. The US Environmental Protection Agency (US EPA) instituted a program in late 2003/ early 2004 whereby certain communities with municipal separate storm sewer systems (so-called “MS4s”) are required to receive authorization under a federal permit for the discharge of stormwater from those systems.

Stormwater discharges, if not effectively managed, can be a significant source of pollutants in surface waters that receive the stormwater. In Greenland, all stormwater flows ultimately to the Great Bay Estuary.

On January 26, 2004, the US EPA approved Greenland’s notice of intent to be regulated under the general nationwide small MS4 discharge permit. Under that permit and Greenland’s notice of intent (NOI), a series of actions are being undertaken by Greenland to address stormwater management.

A set of so-called Best Management Practices (or BMPs) were developed and proposed by Greenland to the EPA. Under the permit, the BMPs are to be developed over a five-year period, with annual assessment and evaluation. Among the BMPs approved by EPA for Greenland are the following:

- Continued participation in Household Hazardous Waste Collection Days,
- Preparation and distribution of a Town-wide mailing on stormwater management,
- Preparing report sections in Greenlands’ annual Town Report on the program,
- Participating with the Rockingham Regional Planning Commission in stormwater programs,
- Stenciling stormwater catch basins and drains in the system,
- Holding public meetings on stormwater awareness,
- Maintaining Greenland’s map of stormwater drains,

- Reviewing local ordinances for illicit discharges, and good stormwater practices,
- Cleaning storm drains and catch basins regularly,
- Training of Greenland's employees.

During the first full year of the program, the Town has made significant progress on each these BMPs, and will report to EPA again by May, 2005 on progress under the program.

The Town has effective land use ordinances in place regulating activities directly affecting stormwater management and control in the Town. Residents can assist in furthering the goals of Greenland's stormwater management program in a number of ways. These include:

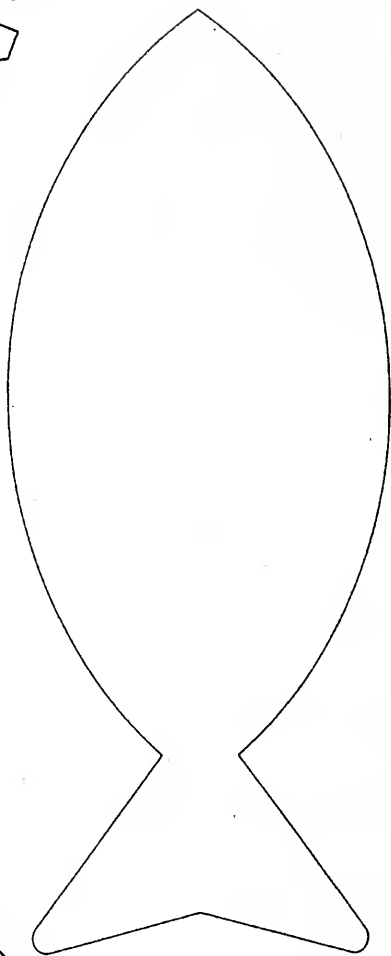
- Being aware of and complying with Greenland's land use ordinances, which are protective of stormwater quality,
- Understanding where stormwater runoff goes from your property,
- Cleaning litter and other waste materials from drainage areas,
- Managing pet waste material; use grassy, not paved areas,
- Participating in Household Hazardous Waste collection days
- Avoiding activities in active drainage areas on your property,
- Being sure that your activities can not introduce pollutants to stormwater.

Avoid:

- Washing vehicles and other equipment, with discharge to storm drains,
- Automobile maintenance discharges , including waste oil and antifreeze,
- Excess fertilizing and watering of lawns.

Interest and participation in Greenland's stormwater management program by Town residents is an important part of the program. Questions about the program, and its different elements are encouraged, and can be directed to the Selectmen's office.

NO DUMPING



DRAINS TO BAY

GREENLAND MOSQUITO CONTROL

We were very busy during the 2004 season trying to cope with above normal freshwater and saltwater mosquito breeding. Despite the unusually wet summer we managed to stay on schedule with our control efforts.

West Nile Virus (WNV) continues to become endemic to our area. The state and federal funding for monitoring bird and mosquito populations for WNV was very limited and little testing was completed in 2004. Since WNV had been documented throughout New Hampshire and North America, state health officials decided that their limited funding should be allocated for other WNV related uses.

In 2005, various measures will be completed in Greenland in response to the WNV threat. Freshwater mosquito breeding habitats of species capable of vectoring WNV and Eastern Equine Encephalitis (EEE) will continue to be identified. These habitats will be monitored and larvicided as necessary. We plan to initiate a mosquito- borne disease surveillance program. Light traps will be placed at various locations throughout town. Mosquitoes collected from the light traps will be identified to species and tested "in house" for WNV and EEE. EEE was found in mosquitoes in Exeter in the fall of 2004. Municipal Pest Management Services, our mosquito control contractor, recently purchased diagnostic equipment that enables testing of dead birds and mosquitoes for EEE and WNV. The results will be available within ninety minutes.

There is a new mosquito in our area called "japonicas". Japonicas was first identified by us in Greenland in 2002. It is a mosquito that breeds in the stagnant water of containers such as tires, cans, pool covers, clogged gutters, bird baths and other vessels capable of holding rainwater for extended periods of time. Japonicas is prevalent in catch basins, storm water basins and roadside ditches. Japonicas is a priority for mosquito control programs throughout North America since it is an excellent vector of WNV and other human diseases.

The Pickering Salt Marsh Restoration Project was finished in 2004. The site is located in Pickering Creek adjacent to the Portsmouth Country Club and Pickering Brook Drive.

The project was funded by the Town of Greenland, the U.S. Fish and Wildlife Service, Ducks Unlimited, the New Hampshire Coastal Program and NOAA (Community Restoration Program). The project provided habitat for minnows that eat mosquito larvae. This project has provided a template for other communities in their restoration projects. It is anticipated that the Pickering Creek Salt Marsh will no longer require larvaciding.

Mosquito control programs are expanding in New Hampshire. Many communities are still unprotected and scrambling to start programs. Greenland has an advantage over other communities in already having an established mosquito control program. WNV may be here to stay but the odds of human incidence can be reduced dramatically with a comprehensive mosquito control program.

Michael Morrison, Entomologist
Dr. Craig Leffingwell, Chairman Mosquito Control
Commission

RECREATION REPORT 2004

2004 was another growing and successful year for the Greenland Recreation Department. Committee goals were met, including: recruiting new members for the committee; looking into some adult programming; expanding the summer programs; replacing old equipment and to continually improve programming.

The Recreation Committee would like to thank three very valuable past members of the Committee, Sandy Feeney, Mark McCauley and Jim Trowell for all of their hard work and efforts in raising the level of the Recreation Department. The Recreation Committee continues its transition with the addition of three new members Manny Medeiros, Wendy Maurice and Jacquie Defreze in 2004. Although over the past three years there have been several changes, the Recreation Committee is working hard to improve all of its present programs and look at additional programs for both youth and adults.

During 2004 we had approximately 103 girls from ages 6 to 12 participate in softball; 91 boys from ages 5 to 7 participate in baseball; 170 boys and girls from ages 5 to 12 participate in soccer; and 140 boys and girls ages 5 to 10 participate in basketball. As the size of the Town, the size of the school and the general population all grow, we are accommodating more children each year. The Recreation Committee has also assumed responsibility for the 6th grade Boys and Girls Basketball teams from the school.

We would like to thank each and every sport coordinator, coach, parent, and of course, the youth in Greenland for helping to make these programs run so well and so successfully. We now have a number of Greenland Recreation Department alumni playing for championships in little league baseball, travel soccer, AAU basketball, as well as in middle school and in high school for junior varsity and varsity teams.

Last spring the new soccer/field hockey field located on the Cemetery Trustees' land off of Post Road went into full operation. It has taken several years to make the new field a reality and our soccer and the Greenland Central School Field Hockey teams finally realized the fruits of the efforts of many volunteers in the spring of 2004.

The Recreation Committee always needs help. The next sports season is never very far away and it seems as though we never have enough coaches and assistants. Keep in mind that it is not a requirement that you be a parent to help coach. For you parents, no matter how little you think you know about a sport, you know infinitely more than your young child. Please do not be afraid to volunteer as a coach or assistant coach.

Finally, ongoing efforts to expand summer programming continue. Adult programming is another area the Committee continues to explore. We would welcome any comments or suggestions.

Visit our web site at: <http://www.eteamz.com/greenlandrec>
Contact us at our e-mail address: greenlandrec@aol.com

Chris Keenan, Chair
Lisa Winchell, Manny Medeiros, Wendy Maurice and Jacquie Defreze

REPORT OF THE BUILDING INSPECTOR/CODE ENFORCEMENT OFFICIAL

Greenland Building Department operations are expanding to meet the administrative, code and inspection challenges of the diverse and numerous types of building applications brought into this office. On 1 January 2005 Betsy Carrier was hired to work four hours a week to assist with all building office activities. Lizbeth Cummings is the new select board, zoning board of adjustment and planning board secretary. She will take meeting minutes, organize the associated board files and be responsible for maintaining computerized meeting documentation.

Wetland violation issues continue to be a prime concern. Several of the wetland violation cases have lasted a couple of years. Normally wetland issues/violations in the Town of Greenland, especially around Great Bay are referred to the New Hampshire Department of Environmental Services, enforcement section. This is due to the fact that the NHDES enforces the Shore Land protection rules that apply to the shoreline of the bay as well as all other wetland areas. During a typical wetland enforcement visit both Town and State agencies are involved. This operating procedure benefits both parties in the event of a court action.

There are no major proposals for local code changes this year. The primary building code remains the State Building Code, which is The International Building Code 2000 and the locally adopted International Residential Code 2000. Another important code is the National Electrical Code 2002 (a/k/a NFPA 70). Since 2005 is the end of the standard three-year cycle for the electric code, it is anticipated the 2005 version of this code will be adopted by the State in July 2005.

The building department office is open five days a week. Tuesday, Thursday and Wednesday mornings remain dedicated to office visits.

Respectfully submitted,
Robert A. Cushman
Building Inspector/Code Enforcement Official

	2004	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
HOMES		2	1			1	3		1					8
SECOND DWELLING														
DUPLEX (BLDGs)														
RENOVATIONS OVER 50K														
RENOVATIONS		3	2	4	8	3	3	4	4	3	5	3	2	44
GARAGES/SMALL BARNs			1	1	2	2	1	3	3	1	2			16
COMMERCIAL OVER 50K							3				1	1		5
COMMERCIAL														
OUT BUILDINGS														
DECKs/PORCHES			1	3	3		2	2	2	4	2			19
DEMOLITIONS					3		1	1	1					6
POOLS ABOVE						2	1		1					4
POOLS IN				1	1	2				1				5
REROOFING				1	6	1	5	2	3	3	2	2	3	28
SIDING		1		2						1	2	1	3	10
SIGNs TEMP					3				1					4
SIGNs			3			1	1	1		3				9
ELECTRIC		6		3	5	4	6	6	6	4	3	2		45
PLUMBING		1		3	4	2	4	2		3	2	4		25
MISC. UNDER 1,500K														
TEST PITs -		5	4	19	3	17	4	1	13	25	4	11	6	112
SEPTIC REPLACEMENT						1		2		1	1	2		7
SEPTIC NEW		1	1	1		2	3		1	2	1		3	15
DRIVEWAY		1	1			1	1		1				1	6
CO COMMERCIAL (APP)														
CO COMMERCIAL (GRANTED)		1						1		1			1	4
CO RESIDENTIAL			3	2	3	2	1		1	1	1			14
DOCKs														
SHEDs					3	3	3		3		1		1	14
ADDITIONs		1		4		1	2	1	2		1	1		13
HOME OCCUPATION											1			1
	22	17	44	44	44	45	44	26	44	54	27	27	20	
MONTHLY TOTALs														414

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2004 - 12/31/2004

- GREENLAND -

SFN	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
2004000485	LIBBY, EDWARD W	GREENLAND, NH	FLINT, COLLEEN A	GREENLAND, NH	GREENLAND	HAMPTON	02/08/2004
2004001888	CHASE, GARY H	GREENLAND, NH	MARTIFF, KIM L	GREENLAND, NH	GREENLAND	HAMPTON	04/24/2004
2004002810	RICHARDS, LAURIS B	GREENLAND, NH	CRISMAN, SARAH E	GREENLAND, NH	GREENLAND	EXETER	08/22/2004
2004008498	VIOLETTE, RICHARD L	GREENLAND, NH	FOX, JENNIFER L	GREENLAND, NH	GREENLAND	GREENLAND	03/22/2004
2004002869	AUBERTINE, THOMAS R	GREENLAND, NH	MORIN, LAURA M	GREENLAND, NH	GREENLAND	PORTSMOUTH	03/22/2004
2004004305	UPSHAW, MICHAEL C	GREENLAND, NH	BOSSIE, LORRE M	GREENLAND, NH	GREENLAND	GREENLAND	03/19/2004
2004008541	CROSS, THOMAS B	GREENLAND, NH	FORISSO, NANCY J	GREENLAND, NH	GREENLAND	NORTH HAMPTON	07/03/2004
2004008538	CILLUFFO, PHILIP	GREENLAND, NH	WILKIN, IRIS M	GREENLAND, NH	GREENLAND	GREENLAND	08/04/2004
2004005461	LOOMIS, WILLIAM M	GREENLAND, NH	WILCHOSKI, LAURIE J	PORTSMOUTH, NH	PORTSMOUTH	GEORGES MILLS	08/14/2004
2004007879	RICHARDS, MARK W	GREENLAND, NH	NARUS, SARA A	GREENLAND, NH	GREENLAND	PORTSMOUTH	09/04/2004
2004007804	MACCORKLE, LEON B	GREENLAND, NH	HOLLAND, SARA	GREENLAND, NH	GREENLAND	HAMPTON	08/18/2004
2004007036	TAYLOR, CRAIG S	GREENLAND, NH	ROBBINS, LAUREN L	GREENLAND, NH	PORTSMOUTH	PORTSMOUTH	08/18/2004
2004007908	LOANSBURY, BRIAN W	GREENLAND, NH	DECOSTE, DIANNE E	GREENLAND, NH	GREENLAND	WALPOLE	08/18/2004
2004007801	BILODEAU, WILLIAM J	GREENLAND, NH	POTTE, JUDITH A	WOLFEBORO, NH	GREENLAND	GREENLAND	09/20/2004
2004008922	SMITH, MARK W	GREENLAND, NH	GRACIANO, ELIZABETH A	NEWINGTON, NH	NEWINGTON	PORTSMOUTH	10/16/2004
2004009200	STOLTZ, DAVID J	GREENLAND, NH	DEMARRY, MARGARET A	NEWINGTON, NH	GREENLAND	PORTSMOUTH	10/30/2004
2004008602	ADAMS, MICHAEL C	GREENLAND, NH	TUFTS, ROBIN J	GREENLAND, NH	GREENLAND	DURHAM	11/06/2004
2004010346	HOULE, RICKY G	GREENLAND, NH	LAJOIE, CATHERINE O	GREENLAND, NH	GREENLAND	GILFORD	12/31/2004

Total number of records 18

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2004-12/31/2004

-GREENLAND-

SFN	Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
2004000289	WENDELL, JAY ZHI-JYE	01/04/2004	PORTSMOUTH, NH	WENDELL, JON	WENDELL, TINA
2004000238	AUGUSTA, BRYANNA JEAN	01/08/2004	EXETER, NH	AUGUSTA, STEVEN	AUGUSTA, DEBORAH
2004000559	CONNER, JACK OWEN	01/13/2004	PORTSMOUTH, NH	CONNER, WILLIAM	CONNER, KERRY
2004000763	CORBIN, LEXUS MARIE	01/18/2004	PORTSMOUTH, NH	CORBIN, DALE	BREWSTER, VICTORIA
2004000760	WILLER, ANNA JOAN	01/22/2004	PORTSMOUTH, NH	WILLER, MICHAEL	WILLER, RACHEL
2004200085	ROBERTSON, ZOE ALEXANDRA	01/27/2004	BEVERLY, MA	ROBERTSON, JOHN	ROBERTSON, JENNIFER
2004001024	BURKE, HOLDEN RILEY	01/30/2004	PORTSMOUTH, NH	BURKE, NATHAN	BURKE, TRICIA
2004001322	BOBB, TYUS OYLAHN	01/30/2004	LEBANON, NH	BOBB, KEVIN	CHICK, AMANDA
2004001203	TRITES, KYLE THOMAS	02/06/2004	PORTSMOUTH, NH	TRITES, MICHAEL	TRITES, SUZANNE
2004001539	BLACK, ANASTASIA ALINE	02/12/2004	PORTSMOUTH, NH	BLACK, TIMOTHY	BLACK, FRANCES
2004001535	REMIK, JADEAN MARCIANNE	02/13/2004	PORTSMOUTH, NH	REMIK, DEAN	REMIK, DEANNA
2004002248	TREMBLAY, JULIANA GRACE	02/15/2004	PORTSMOUTH, NH	TREMBLAY, JASON	TREMBLAY, BRENDA
2004001906	PERKINS, TRAVIS REID	02/16/2004	PORTSMOUTH, NH	PERKINS, SCOTT	PERKINS, TAMARA
2004002388	BETOURNAY, PAIGE ANN	02/18/2004	PORTSMOUTH, NH	BETOURNAY, DAVID	BETOURNAY, KAREN
2004002388	BETOURNAY, SKYLER ROSE	02/18/2004	PORTSMOUTH, NH	BETOURNAY, DAVID	BETOURNAY, KAREN
2004001900	BRITTON, ELIZABETH MARIE	02/19/2004	PORTSMOUTH, NH	BRITTON, DAMIAN	BARNETT, CARRIE
2004003348	SHEPPARD, LILY KELLY	04/09/2004	EXETER, NH	SHEPPARD, JAY	SHEPPARD, KRISTEN
2004004448	MACKENZIE, CRETIA MARY	04/16/2004	LEBANON, NH	MACKENZIE, JASON	MACKENZIE, ROSEMARY
2004004445	HOLDEN, TRINITY CADENCE	04/16/2004	LEBANON, NH	HOLDEN, CLAYTON	HOLDEN, LISA
2004004748	LARKIN, KIRSTEN ELIZABETH	04/28/2004	PORTSMOUTH, NH	LARKIN, JOHN	STENDER, LARKIN, CAROL
2004003523	QUINN, XANDER SMITH	05/23/2004	DOVER, NH	QUINN, SHAUN	QUINN, JEANNE
2004003520	TRENT, LIBBY ROSE	05/26/2004	EXETER, NH	TRENT, ROBERT	TRENT, EMMA
2004003201	ROY, COOPER STONE	08/06/2004	PORTSMOUTH, NH	ROY, JOSE	ROY, TRACEY
2004006728	SLITER, KAZEN MICHAEL	08/15/2004	PORTSMOUTH, NH	SLITER, BRIAN	SLITER, JENNIFER
2004007060	CHERRY, MARIAH NOELLE	08/24/2004	PORTSMOUTH, NH	CHERRY, LONNIE	DIPETRO-CHERRY, AMY
2004007234	GRAY, RYAN MICHAEL	08/28/2004	EXETER, NH	GRAY, SHEAN	GRAY, KAREN
2004008774	OLKOLA, CAROLINE ANNE	08/09/2004	PORTSMOUTH, NH	OLKOLA, JACOB	OLKOLA, MICHELLE
2004009288	MARSHALL, COLIN MICHAEL	08/22/2004	PORTSMOUTH, NH	MARSHALL, JON	MARSHALL, KRISTIN
2004009538	POE, KEONA FAITH	08/27/2004	PORTSMOUTH, NH	POE, CARLTON	LEONARD, CASSANDRA
2004009660	CONLIN, REEGAN GRACE	08/08/2004	DOVER, NH	CONLIN, THOMAS	CONLIN, BROOKE
2004010298	DELISLE, KEIGEN JAMES	08/17/2004	PORTSMOUTH, NH	DELISLE, ROBERT	GIVENS, DEBORAH
2004011580	NAGY, OLIVIA LAUREN	10/14/2004	EXETER, NH	NAGY, BRIAN	NAGY, ERIN
2004011591	LUPER, RYAN DOUGLAS	10/14/2004	EXETER, NH	LUPER, SCOTT	LUPER, KELLY
2004011911	MARQUIS, CINARA CADENCE	10/25/2004	PORTSMOUTH, NH	MOULTON, JEFFREY	GAGNON, TATIANA
2004012040	MOULTON, PIPER TERESE	10/30/2004	PORTSMOUTH, NH	MOULTON, JEFFREY	MOULTON, KATHERINE

Total number of records 35

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2004-12/31/2004

--GREENLAND--

SFN	Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
2004000547	ARSENAULT JOSEPH	01/18/2004	PORTSMOUTH, NH	ARSENAULT, LOUIS	WEDGE, MONIQUE
2004001644	MACDONALD RAYMOND	02/23/2004	GREENLAND, NH	MACDONALD, RAYMOND	MAYERS, FLORENCE
2004004166	FERNALD DOROTHY	05/28/2004	GREENLAND, NH	WILLIAMS, DAVID	PIERCE, MARCIA
2004004888	NITKOWSKI BARBARA	06/24/2004	PORTSMOUTH, NH	THOMPSON, FLOYD	UNKNOWN, MABEL
2004005574	D'ALELIO, IDA	07/21/2004	DOVER, NH	D'ALELIO, CARMEN	RUBERTO, MARIA
2004005685	BEEKMANN, HENRY	07/24/2004	GREENLAND, NH	BEEKMANN, EVERT	BURGER, JOHANNA
2004005683	NOYES ALVIN	08/05/2004	PORTSMOUTH, NH	NOYES, HOFF	ALISIO, MARGUERITE
2004006683	JOHNSON BARBARA	08/01/2004	PORTSMOUTH, NH	ALLARD, ELMER	GURNEY, ARLETTA
2004007161	PHILBRICK, CHERYL	08/17/2004	PORTSMOUTH, NH	STAFFORD, JOSEPH	JONES, ALMEDA
2004007316	VEAZIE, CARL	08/27/2004	GREENLAND, NH	VEAZIE, FRANK	LAMBERT, MARGARET
2004008537	KOHLHASE, LENA	11/04/2004	GREENLAND, NH	REMICK, CHARLES	KIMBALL, MAUDE
2004009202	FEOLE PATRICIA	12/02/2004	EXETER, NH	SCHIAVONE, DOMINIC	GRIECO, VINCENZA
2004009609	FLYNN, MARGARET	12/18/2004	PORTSMOUTH, NH	O'CONNOR, HAROLD	SULLIVAN, EILEEN

Total number of records 13

NOTES

2005

Town Warrant

Town Budget

For

2005 Town Meeting



TOWN WARRANT 2005
THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Greenland in the county of Rockingham in said State qualified to vote in Town affairs:

You are hereby notified to meet at the Greenland Central School in said Greenland on **Tuesday, the eighth day of March** next at eight of the clock in the forenoon to act upon the following subjects:

ABSENTEE BALLOTS FOR ARTICLE 1 ARE AVAILABLE FROM
THE TOWN CLERK DURING REGULAR OFFICE HOURS, OR
MAY BE REQUESTED BY MAIL.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing and to cast your ballot on the following questions:

PROPOSED CHANGES TO THE ZONING ORDINANCES
--

Question 1: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Article II: Definitions: Add a definition for wetlands. Changes are to add a definition to the Ordinance that is in compliance with the State wetland definition.

THIS ARTICLE IS RECOMMENDED BY THE PLANNING BOARD

Question 2: Are you in favor of the adoption of Amendment 2 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Article VIII, Flood plan Management District, Amend section 8.2 to include the new date of the Flood Insurance Rate Map, required by the Federal Emergency Management Agency (FEMA). Also, the definitions of Inland Wetlands, Isolated Non-Bordering Wetlands and Tidal Influenced Lands, in this article shall be amended, to comply with the New Hampshire State standard wetland definition. Changes are being made to bring the ordinance into compliance with State and Federal regulations.

THIS ARTICLE IS RECOMMENDED BY THE PLANNING BOARD

Question 3: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Article XVIII: Wetland Conservation Area (Definitions), Amend Sections 18.2.1, 18.2.2, 18.2.3, 18.6 and 18.6.1 to update the definitions of Inland Wetlands, Isolated Non-bordering Wetlands and Tidal Influenced Lands. Changes are to bring the Ordinance into compliance with the State wetlands definition.

THIS ARTICLE IS RECOMMENDED BY THE PLANNING BOARD

Question 4: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Article XVIII: Wetland Conservation Area (Buffer Zones), Amend Sections 18.2.4, 18.6, 18.6.1, 18.7, 18.7.1 and 18.9 to require an undisturbed vegetated buffer surrounding all Wetlands and Tidal influenced lands.

**THIS ARTICLE IS RECOMMENDED BY THE PLANNING BOARD AND
CONSERVATION COMMISSION**

Question 5: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Article XVIII, Wetland Conservation Area (typographical corrections). Amend Sections 18.3.3, 18.4 and 18.12.1 to resolve clerical errors within the ordinance. sections 18.3.3 and 18.4 reference sections of the ordinance that do not exist; section 18.12.1 should provide that an exception from the wetlands conservation area ordinance exists for lots recorded in the Registry of Deeds prior to March 12, 2002. The existing date of March 8th, 1988 is believed to be a typographical error.

THIS ARTICLE IS RECOMMENDED BY THE PLANNING BOARD

Question 6: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Greenland Zoning Ordinances as follows:

Adopt Article XXIV: Lighting, This article is intended to preserve, protect and enhance the lawful nighttime use and enjoyment of any and all property through the use of appropriate lighting practices.

THIS ARTICLE IS RECOMMENDED BY THE PLANNING BOARD

Question 7: Are you in favor of the adoption of Amendment 7 as proposed by the Selectmen to change the term of the town clerk/tax collector from 3 years to one year, beginning with the expiration of the term of the current town clerk/tax collector in March 2006?

FULL TEXT OF ALL CHANGES IS AVAILABLE AT THE TOWN OFF.

ARTICLE 2: To hear the report of the Town Clerk on the results of your ballot in the election of Town Officers.

DISCUSSION AND ACTION ON OTHER ARTICLES IN THE WARRANT WILL TAKE PLACE AT GREENLAND CENTRAL SCHOOL ON SATURDAY MARCH 12, 2005 IN THE FORENOON BEGINNING AT 9:00AM.

ARTICLE 3: To see what sum the Town will vote to raise and appropriate for the operating budget. The Budget Committee recommends \$2,150,116.00; the Selectmen recommend \$2,183,096.00. This article does not include appropriations voted in other warrant articles.

ARTICLE 4: Are you in favor of electing the members of Town's Zoning Board of Adjustment pursuant to RSA 669:16, instead of having them appointed by the Selectmen, beginning with elections to be held in March, 2006?

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to grant a discount on the payment of property taxes. The discount rate will be two percent (2%) if paid within twenty-one (21) days of the 'bill date' on the property tax bill. The 'bill date' on the bill will be counted as day number 1 of the twenty-one (21) days.

Note: Based on the tax payment pattern last year, if this warrant article passes, it will cost approximately \$ 136,000.

**NOT RECOMMENDED BY SELECTMEN (Unanimous)
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000.00) for the purpose of hiring a full time Assistant Director for the Town's Library, said funding to cover the remaining 8 months of the current fiscal year for the estimated cost of benefits and salary for the position.

NOT RECOMMENDED BY SELECTMEN (Unanimous)
NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 7: To see if the Town will vote to transfer ownership of the Post Road land owned by the Trustees of the Trust Funds and currently leased by the Town for recreation fields to the Town upon the designation or purchase of new cemetery land by the Selectmen and/or trustees. (Land identified as Map U2-3).

ARTICLE 8: To see if the Town will vote to change the purpose of the capital reserve fund established by the 1998 Town meeting from the current purpose of purchasing recreation fields to be added to the capital reserve fund established by the 2004 Town meeting for the purpose of purchasing real estate and buildings, including easements, adjacent to or in the vicinity of existing land owned by the Town, with the Selectmen named as agents to expend from said fund

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Five Thousand Dollars (\$125,000.00) to be added to the capital reserve fund established by the 2004 Town meeting for the purpose of purchasing real estate and buildings, including easements, adjacent to or in the vicinity of existing land owned by the Town, with the Selectmen named as agents to expend from said fund.

RECOMMENDED BY SELECTMEN (Unanimous)
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) for the purpose of the laying out of a new cemetery.

NOT RECOMMENDED BY SELECTMEN (Weeks/Kern No, Weaver Yes)
NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) for the purpose of purchasing and installing a well and irrigation system to service the Post Road Recreation Fields.

NOT RECOMMENDED BY SELECTMEN (Weeks/Kern No, Weaver Yes)
NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 12: In compliance with RSA 154:24 and RSA 154:30A, to see if the Town will vote to authorize the fire department and ambulance corps to go to the aid of another city, town, village, or fire district, within or without the state, for the purpose of extinguishing fires and providing emergency medical aid.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000.00) for the purpose of repairing the Town's fire trucks.

RECOMMENDED BY SELECTMEN (Unanimous)
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be added to the capital reserve fund established by the 2002 Town meeting for the purpose of purchasing a new fire truck.

RECOMMENDED BY SELECTMEN (Unanimous)
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Sixty Seven Thousand Dollars (\$67,000.00) for the purpose of hiring a full time fire chief/EMT and full time firefighter/EMT, and paying the town's non-full time firefighters and ambulance responders on an on-call basis. NOTE: This is to fund the full-time positions for the last 6 months of this fiscal year, with limited funding for on-call firefighters.

RECOMMENDED BY SELECTMEN (Weeks/Weaver Yes, Kern No)
NOT RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of paying legal fees associated with the Conservation Commission's appeal of certain wetlands rulings issued by the NH Department of Environmental Services regarding the "Falls Way" subdivision.

RECOMMENDED BY SELECTMEN (Weaver/Kern Yes, Weeks No)
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Dollars (\$22,000.00) for the purpose funding the Town's obligations for accrued leave and retirement contributions for Town employees.

RECOMMENDED BY SELECTMEN (Unanimous)
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 18: To see if the Town will vote to appropriate a sum not to exceed Thirty Six Thousand Dollars (\$36,000.00) and raise Eighteen Thousand Dollars (\$18,000.00) for the purpose of continuing the restoration of salt marshes in the Town of Greenland. This article is dependent upon matching funding , equipment, and /or in-kind services from private, state, and/or federal sources. Likely sources include, but are not limited to, the U.S. Fish & Wildlife Service, Ducks Unlimited, Inc., or similar source.

RECOMMENDED BY SELECTMEN (Unanimous)
RECOMMENDED BY THE BUDGET COMMITTEE

ARTICLE 19: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding the construction of jail cells in the Town's police station, and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be placed in this fund, and to name the Selectmen to act as agents to expend from said fund.

**RECOMMENDED BY SELECTMEN (Weaver/Weeks Yes, Kern No)
NOT RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 20: To see if the Town will vote to adopt the provisions of RSA 72:28 II and IV for an optional veterans tax credit in the amount of Five Hundred Dollars (\$500.00).

Note: The cost to the Town if this article passes will be approximately Fifty Seven Thousand Dollars (\$57,000.00).

**RECOMMENDED BY SELECTMEN (Unanimous)
RECOMMENDED BY THE BUDGET COMMITTEE**

ARTICLE 21: To see if the Town will vote to authorize the Selectmen, Planning Board Chair, and Road Agent to accept as Town roads any road which may be completed during the year, and which has been approved by the Planning Board, constructed in accordance with the required specifications of the Town and Planning Board, and approved as to its construction by the road agent (or the road agent's designee), and as to which the land on which said road is located is fully deeded to the Town. Such approval by the Board of Selectmen, Planning Board Chair, and Road Agent shall be recorded with the Town Clerk.

ARTICLE 22: To take any other action that may legally come before the meeting.

Given under our hands and seal this 16th day of February, the year
of the Lord, two thousand and five.

Mark F. Weaver
Mark F. Weaver

John W. Weeks
John W. Weeks

Daniel E. Kern
Daniel E. Kern

A true copy of Warrant - attest:

Mark F. Weaver
Mark F. Weaver

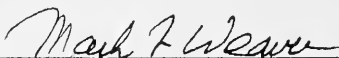
John W. Weeks
John W. Weeks

Daniel E. Kern
Daniel E. Kern

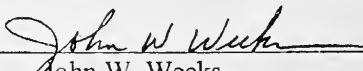
Selectmen, Greenland, N.H.

FEBRUARY 18, 2005

WE HEREBY CERTIFY THAT WE GAVE NOTICE TO THE INHABITANTS WITHIN NAMED TO MEET AT THE TIME AND PLACE AND FOR THE PURPOSE WITHIN MENTIONED, BY POSTING UP AN ATTESTED COPY OF THE WITHIN WARRANT AT THE PLACE OF MEETING WITHIN NAMED, AND A LIKE COPY AT THE GREENLAND TOWN OFFICE AND GREENLAND POST OFFICE BEING A PUBLIC PLACE IN SAID TOWN, ON THE 18TH DAY OF FEBRUARY, 2005.



Mark F. Weaver



John W. Weeks



Daniel E. Kern

Selectmen, Greenland, N.H.

BUDGET OF THE TOWN/CITY

OF: GREENLAND NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) _____.

BUDGET COMMITTEE

Please sign in ink.

Christine Archibald

W.D.

Therese Bergeron

Charles H. Bergeron

Robert K. Smith

Mary Beth Taylor

Suzanne Stedman

Alle Smith

John W. Smith

Vernon H. Smith

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 07/02

1 2 3 4 5 6 7 8 9

ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art. #	Appropriations Prior Year As Approved by ORA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		104290	79360	119710		102710	16000
4140-4149	Election, Reg & Vital Statistics		48910	48436	42960		42960	
4150-4151	Financial Administration		69242	55412	72000		68760	3250
4152	Revaluation of Property		0	0	0		0	
4153	Legal Expense		72000	61937	72000		62000	10000
4155-4159	Personnel Administration		71480	65294	80985		80985	
4191-4193	Planning & Zoning		17270	14038	18970	1000	19970	
4194	General Government Buildings		69720	41102	56720		56720	
4195	Cemeteries		15160	15882	16960		16960	
4198	Insurance		74250	66020	72000		71010	990
4197	Advertising & Regional Assoc.		5632	8603	5625		2885	2740
4199	Other General Government		29500	6031	23500		13500	10000
PUBLIC SAFETY					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		645131	558041	625810		625810	
4215-4219	Ambulance		17037	14260	17428	1500	18928	
4220-4229	Fire		85870	86781	90420		90420	
4240-4249	Building Inspection		44438	46721	47820		47820	
4280-4298	Emergency Management		21900	12242	18510		18510	
4299	Other (Including Communications)		0	0	0		0	
AIRPORT/AVIATION CENTER					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations		0	0	0	0		
HIGHWAYS & STREETS					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		20760	16592	25710		22080	3650
4312	Highways & Streets		257260	282786	261010	20000	281010	
4313	Bridges		0	0	0		0	

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ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					(RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		13500	12289	13000		13000	XXXXXXXXXX
4319	Other		0	0	0		0	XXXXXXXXXX
SANITATION								
4321	Administration		37120	34522	38700		38700	XXXXXXXXXX
4323	Solid Waste Collection		50010	59574	39520		39520	XXXXXXXXXX
4324	Solid Waste Disposal		116700	107128	113865		113865	XXXXXXXXXX
4325	Solid Waste Clean-up		0	0	0		0	XXXXXXXXXX
4328-4329	Sewage Coll. & Disposal & Other		0	0	0		0	XXXXXXXXXX
WATER DISTRIBUTION & TREATMENT								
4331	Administration		0	0	0		0	XXXXXXXXXX
4332	Water Services		0	0	0		0	XXXXXXXXXX
4335-4339	Water Treatment, Conserv. & Other		0	0	0		0	XXXXXXXXXX
ELECTRIC								
4351-4352	Admin. and Generation		0	0	0		0	XXXXXXXXXX
4353	Purchase Costs		0	0	0		0	XXXXXXXXXX
4354	Electric Equipment Maintenance		0	0	0		0	XXXXXXXXXX
4359	Other Electric Costs		0	0	0		0	XXXXXXXXXX
HEALTH/WELFARE								
4411	Administration		1525	1309	1800		1800	XXXXXXXXXX
4414	Pest Control		250	103	260		260	XXXXXXXXXX
4415-4419	Health Agencies & Hosp. & Other		51436	51135	52961		43611	9350
4441-4442	Administration & Direct Asslet.		3800	4409	4275	500	4775	XXXXXXXXXX
4444	Intergovernmental Welfare Pymnts		10050	10844	13260		13260	XXXXXXXXXX
4445-4449	Vendor Payments & Other		40100	27592	34000		34000	XXXXXXXXXX

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art. #	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
			Prior Year As Approved by DRA			Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION									
4520-4529	Parks & Recreation		10200	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4550-4559	Library		126699	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4583	Patriotic Purposes		725	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4589	Other Culture & Recreation		37600	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
CONSERVATION									
4611-4612	Admin & Purch. of Nat. Resources		1080	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4619	Other Conservation		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4631-4632	REDEVELOPMNT & HOUSING		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4651-4659	ECONOMIC DEVELOPMENT		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
DEBT SERVICE									
4711	Princ - Long Term Bonds & Notes		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4721	Interest-Long Term Bonds & Notes		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4723	Int. on Tax Anticipation Notes		15000	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4790-4799	Other Debt Service		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
CAPITAL OUTLAY									
4901	Land		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4902	Machinery, Vehicles & Equipment		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4903	Buildings		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4909	Improvements Other Than Bldgs.		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
OPERATING TRANSFERS OUT									
4912	To Special Revenue Fund		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4913	To Capital Projects Fund		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4914	To Enterprise Fund		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	Sewer-		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	Water-		0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (RECOMMENDED)	Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		0	0	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
	Airport-		0	0				
4915	To Capital Reserve Fund		0	0				
4916	To Exp.Tr.Fund-except #4917		0	0				
4917	To Health Maint. Trust Funds		0	0				
4918	To Nonexpendable Trust Funds		0	0				
4919	To Agency Funds		2350	2560		2350	2350	
SUBTOTAL 1					2185446		2182466	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes			26000	100000
3180	Resident Taxes			0	0
3185	Timber Taxes			1547	100
3186	Payment in Lieu of Taxes			0	0
3189	Other Taxes			182346	0
3190	Interest & Penalties on Delinquent Taxes			22100	12500
	Inventory Penalties			0	0
3187	Excavation Tax (\$.02 cents per cu yd)			0	0
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits			4023	4019
3220	Motor Vehicle Permit Fees			801609	760010
3230	Building Permits			30716	40000
3290	Other Licenses, Permits & Fees			12828	8160
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues			17288	5090
3352	Meals & Rooms Tax Distribution			111592	85000
3353	Highway Block Grant			63174	0
3354	Water Pollution Grant			0	0
3355	Housing & Community Development			0	0
3356	State & Federal Forest Land Reimbursement			0	0
3357	Flood Control Reimbursement			0	0
3358	Other (Including Railroad Tax)				0
3379	FROM OTHER GOVERNMENTS			11138	339
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments			13094	11020
3409	Other Charges			51735	40010
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			3021	1000
3502	Interest on Investments			370	210
3503-3509	Other			11649	11790
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			0	0
3913	From Capital Projects Funds			0	0

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds			0	0
	Sewer - (Offset)			0	0
	Water - (Offset)			0	0
	Electric - (Offset)			0	0
	Airport - (Offset)			0	0
3915	From Capital Reserve Funds			0	0
3916	From Trust & Agency Funds			0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS					1079670

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)		2185486	2152466
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		261000	261000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		103000	36000
TOTAL Appropriations Recommended		2569486	2449466
Less: Amount of Estimated Revenues & Credits (from above)		1079670	1079670
Estimated Amount of Taxes to be Raised		1489796	1369796

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 244,946
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: GREENLAND FISCAL YEAR END Dec 05

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	2,449,466
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	-
3. Interest: Long-Term Bonds & Notes	-
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	-
5. Mandatory Assessments	-
6. Total exclusions (Sum of rows 2 - 5)	< 0 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	2,449,466
8. Line 7 times 10%	244,946
9. Maximum Allowable Appropriations (lines 1 + 8)	2,694,412

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.



GREENLAND SCHOOL DISTRICT

The State of New Hampshire

March 6, 2004

The Annual Meeting of the Greenland School District was held on Saturday, March 6, 2004, at the Greenland Central School.

Moderator, Dean Bouffard, called the meeting to order at 9:05 a.m.

Greenland Cub Scouts, Ryan Durant and Matthew Sanderson, presented the colors. The *Pledge of Allegiance* was lead by Moderator Dean Bouffard.

Moderator Bouffard introduced school district officials: Skip Baghdoyan, Rich Carlin, Jim Haslam, Ann Mayer, Tina Rockefeller; School Board members; George Cushing, Superintendent of Schools, James Katkin, Business Administrator; and Peter Smith, Principal.

The "rules of order and conduct" were reviewed.

On behalf of the School Board, Moderator Bouffard invited those assembled to a tour of the new addition at the conclusion of the School District Meeting.

Moderator Bouffard called for action on the following warrant articles:

Article 1: To see if the Greenland School District will vote to raise and appropriate the Budget Committee's recommended amount of \$6,249,592 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for statutory obligations of the District. The School Board recommends \$6,249,592. This article does not include

appropriations voted in other warrant articles. (Majority vote required.)

The article was moved by Mr. Haslam and seconded by Mrs. Mayer. Mr. Haslam spoke to the need to pass the article. There was no further discussion. The article passed by the majority on a unanimous voice vote.

Article 2: To see if the Greenland School District will vote to raise and appropriate the sum of up to fifteen thousand dollars (\$15,000) for the purpose of unanticipated costs of the building addition and authorize the transfer/use of that amount from the June 30th fund balance for this purpose. (This amount is equivalent to the interest earned on bond proceeds transferred to the general fund on or before June 30th.) (Majority vote required.) (Submitted by the School Board.) (NOTE: This appropriation is in addition to Warrant Article 1, the operating budget article.)

The Greenland School Board and Greenland Budget Committee recommend this appropriation.

The article was moved by Mr. Carlin and seconded by Mrs. Mayer. Mr. Carlin gave a presentation on the need to use the bond interest funds to further complete the building addition. Passage would not increase taxes. There was no further discussion. The article passed by the majority on a unanimous voice vote.

Article 3: To see if the Greenland School District will vote to raise and appropriate the sum of up to ninety thousand dollars (\$90,000) for the purchase of furnishings and equipment, with such amount to be funded from the sale of the two (2) modular units. (Majority vote required.) (Submitted by the School Board.) (NOTE: This appropriation is in addition to Warrant Article 1, the operating budget article.)

The Greenland School Board and Greenland Budget Committee recommend this appropriation.

The article was moved by Mrs. Rockefeller and seconded by Mr. Hurst. Mrs. Rockefeller explained the purpose and intent of the article. She further stated that passage of the article would not affect the tax base. A brief discussion followed. The article passed by the majority on a unanimous voice vote.

Article 4: To see if the Greenland School District will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) for the purchase of playground equipment to be installed at the Greenland Central School. (Majority vote required.) (Submitted by resident petition.) (NOTE: This appropriation is in addition to Warrant Article 1, the operating budget article.)

The Greenland School Board recommends this appropriation. The Greenland Budget Committee does not recommend this appropriation.

The article was moved by Sandra Tague and seconded by Lisa Winchell. Lisa Winchell gave a presentation on the need for the town to support funds for a new play structure on the grounds of the Greenland Central School, as it is the only playground in town. A brief discussion followed. The article passed by a voice vote.

Article 5: To see if the Greenland School District will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) for the purchase of playground equipment to be installed at the Greenland Central School. (Majority vote required.) (Submitted by resident petition.) (NOTE: This appropriation is in addition to Warrant Article 1, the operating budget article.)

The Greenland School Board recommends this appropriation. The Greenland Budget Committee does not recommend this appropriation.

Due to the passage of Article 4, Article 5 was withdrawn by Lisa Winchell. The article failed due to the lack of a motion.

Article 6: To transact any further business that may legally come before the meeting.

The article was moved by Mr. Carlin; seconded by Mr. Haslam, and voted in the affirmative by voice vote.

There being no further business, Moderator Dean Bouffard called the meeting adjourned. The Meeting adjourned at 9:40 a.m.

/s/ Sheila Pratt

School District Clerk

REPORT OF THE SCHOOL DISTRICT TREASURER

Fiscal year July 1, 2003, to June 30, 2004

Cash on hand July 1, 2003.....	\$ 4,884,125.20
Received from Selectmen.....	
Current Appropriation.....	3,675,823.00
Deficit Appropriation.....	
Advance on Next Year's Appropriation.....	
Revenue from State Sources.....	2,176,641.20
Revenue from Federal Sources.....	79,098.27
Received from Tuitions.....	
Income from Trust Funds.....	
Received from Sale of Notes and Bonds.....	
Received from all Other Sources.....	196,919.21
 Total Receipts.....	 \$ 6,128,481.68
 Total Available for Fiscal Year.....	 11,012,606.88
 Less School Board Orders Paid.....	 10,678,963.17
 Balance on Hand June 30, 2004.....	 \$ 333,643.71

/s/ Donna Wheeler
School District Treasurer
July 22, 2004

“A School is a Place with Tomorrow Inside”

George A. Cushing
Superintendent of SAU 50

Each year, I preface my annual report to the citizens of SAU 50 with the quote, “A school is a place with tomorrow inside.” The quote is meaningful because it signifies the promise of our community schools. The Greenland Community stands tall in providing its young people a bright tomorrow.

The recent addition and renovations to the Greenland Central School bring many upgrades to the facility and expand the opportunities for our students Pre-K to 8 to learn. Likewise, when the new academic wings at Portsmouth High School are completed this spring, Greenland students, grades 9 – 12, will also have increased learning opportunities.

When the Stone School was built in 1920 and when the current Portsmouth High School was built in 1957, they were both state of the art schools that met their towns’ educational needs at the time and for many years thereafter.

Today’s schools are designed for a different tomorrow than was commonplace for most of the 20th Century. While we still teach content area subjects, we must also teach what we call the process of learning. The body of information available to us today is growing exponentially; no longer is teaching content enough. As educators, we teach information fluency; we emphasize critical thinking and the teaching of problem solving skills. We teach our students how to access information and the skills necessary to learn how to learn.

The bottom line is that technology should not be seen as a separate subject or curriculum; it is a process. We know we are doing a

good job when technology is organized around student learning, and not student learning organized around technology.

In a world where change is the constant, the tomorrow of our school age children will require that they be able to know how to learn and understand things that we can't foresee.

The educator's job as noted educational author Dr. David Thornburg points out is: "to prepare kids for their future rather than our past or present."

EDUCATIONAL IMPROVEMENT AND STUDENT ACHIEVEMENT

This has been an exceptional year for education in Greenland. Principal Peter Smith, the Greenland School Board, parents, and teachers continuously work toward improvement in all areas of curriculum, instruction, and assessment.

The school has been fully accredited by the New England Association of Schools and Colleges (NEASC), and recently was "approved with distinction" by the New Hampshire Commissioner of Education.

In addition to the many curriculum and instruction initiatives that are underway at the Greenland school, the SAU has put into place several structures to ensure continuous improvement in each of the SAU 50 schools.

SAU Curriculum Cabinet

The Curriculum Cabinet recently reviewed the science curriculum K – 8. Using science curriculum maps that were completed by each teacher who teaches science, the cabinet looked at state curriculum frameworks for science and compared what was being taught to those frameworks. The next step was to align what is being taught to local and state frameworks, thereby eliminating gaps and redundancies in our science curriculum grades K – 8. In

this manner, we will evaluate and update curriculum expectations in other disciplines and we will align instruction to local and state expectations.

Reading/Language Arts Curriculum

This year's focus is on our Reading and Language Arts Program. An SAU committee is evaluating our program in terms of curriculum alignment, minutes on task, and assessment strategies.

Professional Development Committee

This committee meets monthly to support the SAU 50 teaching and learning goals. The committee plans workshops, trains and consults. This year's areas of focus include:

1) Reflective Practice (Teacher Portfolio)

This goal relates to the Domains of teaching responsibilities, district and SAU goals and initiatives, state frameworks, job expectations, and current educational research. The portfolio is an ongoing compilation representing growth and development.

2) Curriculum Mapping (Assessment)

Curriculum mapping is a tool to help establish and coordinate our core curriculum K – 12. The maps are used as data in ongoing discussions about curriculum within and across grade levels.

3) Differentiated Instruction (Instruction)

In a differentiated classroom, the teacher proactively plans and carries out varied approaches to content, process, and product in anticipation of, and response to, student differences in readiness, interest, and learning needs.

DATA COLLECTION

The New Hampshire Department of Education, in partnership with the U.S. Department of Education, is well on its way to implementing the data collection requirements of the federal legislation, No Child Left Behind.

As of this writing, the New Hampshire Department of Education has endorsed nine different data tools, all of which will require some level of input from the local level.

The data systems are being devised with the goal of collecting and shaping data on school performance.

Education in New Hampshire and across the United States is being transformed. Legislative mandates require accountability and high stakes testing. Advances in technology, better research on the learning process, and the fast pace of life today, have all impacted public education. Quality educational programming is not driven by federal and state mandates, various learning theories, or the ability to collect data. The age old ingredient for success for all students is the ability of the school staff and community to work together; to have a common vision, to share resources and to keep a single focus on the face of the child behind the test numbers. As educators, the challenge and the beauty of our profession is that each day is different. We cannot standardize the uniqueness of human development, human experience, or human social and psychological needs.

As an educational leader, I am heartened to witness, on a daily basis, the good work of our staff, the commitment of our students, and the support of our communities. I am also grateful that, as we are challenged by historic, high stakes educational issues, we have board members who are charting what I believe to be a balanced and child-centered course.

RECOGNITION

I would like to recognize the dedicated service of longtime school board member, Skip Baghdoyan, who resigned his position last spring. Skip is a strong advocate for public education and a tireless worker for the school.

Most recently, Skip, working with Board Member Rich Carlin, oversaw the construction of the school's new addition. His engineering background proved extremely important to the project. Skip brought to his position a common sense approach to problem solving.

Thank you, Skip, for your strong service to the youth of Greenland.

In closing, I would like to recognize the effort of Michelle Langa, former Assistant Superintendent, who stepped down to pursue other professional goals. She was instrumental in helping SAU 50 develop and implement a professional development master plan.

I am deeply grateful for our school board members who unselfishly give much time and energy to the betterment of the schools.

I am fortunate to work with a very talented Business Administrator, James Katkin, who is responsible for managing the finances of four districts and the SAU. I am also grateful to the many dedicated staff members throughout the SAU who, on a daily basis, impact student learning and growth.

Report of the Principal

Greenland Central School
Peter D. Smith

I am pleased to report on another very successful year at the Greenland Central School. During 2004 staff and students took on many new challenges, and they continue to demonstrate commitment to hard work and quality outcomes.

Our student enrollment K-8 remains steady at 400, and we welcomed the following new staff members for the 2004-05 school year. *Laurie Bond* – Title I Tutor, *Jeremy Boston* – Evening Custodian, *Lindsey Duquette* – Title I Tutor, *Bill Emerson* – JH Teacher, *Corinne Gilbert* – Special Education Aide, *Heather Jenkins* – Grade 1 Teacher, *Laurie Lebar* – Special Education Aide, *Kristin Moaratty* – Special Education Aide, *Denise Monroe* – Preschool Special Education Teacher, *Melissa Price* – Preschool Speech Therapist, *Julie Samonas* – Special Education Aide, and *Valerie Wolfson* – JH Teacher.

Completion of our new building addition in March was certainly an exciting highlight of this past year. The most challenging aspect of occupying this new space was the transition of all but four teachers to different classrooms. The entire school community pitched in to assist with our move, and our students and staff now enjoy a beautiful, spacious, safe and well equipped facility. In addition to our new building, volunteer efforts involving our Greenland Parent Organization, taxpayers, staff and generous contributions from local businesses, yielded beautiful and extensive finished landscaping for our expanded site, and a new playground structure.

Our building expansion has made possible the establishment of an SAU-wide preschool program, located at our school. This

comprehensive program has integrated well at our setting, and provides an excellent foundation for a number of our pre-k students.

The Greenland faculty continues to invest considerable time and effort into the examination and refinement of our curriculum and instructional practices. We have enjoyed four successful years since implementing the Everyday Mathematics and Connected Math programs, and we continue to discuss, evaluate and fine tune many aspects, through the guidance of our Math Support Team. Our effort to “map” science curriculum over the past year is in its final stages, and out of this initiative we have created a Science Resource Committee which is currently investigating the most recently researched and developed “standards based” science curriculum and instructional materials.

We will next turn our mapping efforts to language arts, where currently our most intensive work has been in the primary and lower elementary grades, utilizing components of the Four Blocks language arts framework, and the Wilson Foundations program for early literacy.

We recognize the challenge of delivering subject content and concepts in a classroom of mixed ability and learning styles. To this end we continue to utilize recognized consultants, and the sharing of our own best practices, in an effort to effectively differentiate instruction to meet the needs of all learners. Our school community continues to enjoy strong support for technology integration, and we have been able to stay current in this field, through hardware acquisitions, as well as, quality training and instruction for students and staff.

The Greenland Educational Improvement Plan (G.E.I.P.) continues to shape our short and long range goals and initiatives, and it is reviewed and revised annually in concert with our SAU 50 goals and the SAU 50 Professional Development Plan. Through annual

goal setting and the development of professional portfolios, our teachers continue to set, reflect on, and achieve high standards.

Other significant accomplishments within the past year include the submission of our five-year accreditation report to the New England Association of Schools and Colleges, the development of an Athletic Advisory Council to review and oversee athletic policies and procedures, the implementation of English as a Second Language services, very high standings for Greenland students in grades 3 and 6 on the important three year NHEIAP state assessment averages and our expanded and highly successful drama program.

The Greenland parents, and the parent organization (GPO), continues to provide vital support and resources through their sponsoring of educational, social and fundraising events. The exceptional level of commitment and involvement by the GPO this year, has contributed greatly to the success of our school.

We continue to enjoy and appreciate collaboration with other town agencies and organizations including the Greenland Police Department, Fire Department, Historical Society, Weeks Library, Women's Club, Recreation Department, Jason Hussey Memorial Trust, and others.

Our school community is comprised of many dedicated individuals, and I commend the staff, students, our school officials, parents, and residents who continue to support our school through a shared commitment to quality education in Greenland.

Report of the Principal

Portsmouth High School
Forrest Ransdell

Dear Members of the SAU 50 Community:

My name is Forrest Ransdell. I am the principal of Portsmouth High School. Portsmouth High School provides high quality educational opportunities and I am proud to be associated with such a school. It is true that any school is a reflection of the community that it serves. Portsmouth High School reflects well upon you all.

There are several areas about which I would like to update you. Any change considered or implemented has been, and will continue to strive to bring about the child specific education that the Portsmouth School Department believes in.

The construction process for the new high school is nearing completion. As of this writing, the final academic instruction areas have been completed. The foreign language department has taken occupancy of the majority of this space. This move has allowed several of the planned computer labs to come online in addition to the four mobile labs that have been in use. Work continues on the Career and Technical Center. It is anticipated that the entire construction project will be completed for the fall of 2005. A dedication ceremony is being planned. Details will be made available as they develop.

Overall, I would like to report that Portsmouth High School had a very smooth opening of the school year.

OPENING DAYS

Our enrollment is 1,105 students.

As you know traffic and parking are issues around any high school. With the addition of a parking lot, we have completed the issuance of parking permits. We changed the process a bit this year as we eliminated specific spot assignment. We established both specific student and staff parking areas. This has gone pretty well as the year progresses. It is hoped that we can soon get out of the parking “business” and focus the time on educational issues. Beginning second semester student parking permits were issued on a first-come-first-served basis with only seniors being allowed to purchase parking for the first two days. The traffic pattern has improved immensely compared to last year. This has happened with the addition of the one-way traffic pattern in several spots.

Campus Safety and Security Issues

- Off Campus Lunch Privileges
 - The program has been modified to make the program a privilege instead of a right.
 - Attendance
 - Grades
 - Discipline History
- A second campus supervisor will be added during semester 2 to improve our ability to monitor both the campus and those who are leaving campus.

Projects

- No Child Left Behind Identification
 - Portsmouth High School has been identified as a school in need of improvement based on NHEIAP scores. This identification is specifically related to students with special needs and mathematics.
 - An action plan designed to improve the performance of students who score novice or basic in math has been written and submitted to the state. The math and special education

departments are beginning implementation of this plan.

- The planning team includes several math teachers, (Including the Department Head); special services teachers, district and site administrators and a parent representative.
 - This team attended a one-day conference together to begin crafting plans and strategies. A second three-day conference will take place in October.
- NEASC Two Year Progress
 - The report has been submitted to the association and we are awaiting the results.
 - Copies were sent to Dr. Tracy and will be sent to Dr. Cushing and both the SAU 50 and 52 school boards.
 - Three working groups have been established to begin working on actions related to responses.
 - Expectations will be reviewed
 - Leveling system will be studied
 - Assessment of Expectations will be done
 - In addition, a group has been formed to work on later start options.

STUDENT NEWS

Activities Participation:

52% not including clubs or other activities

Fall Sports	297
Band	95
Chorus	133 (nice problem)
Drama	60 (Production of <i>Jesus Christ Superstar</i>)
TOTAL	585

As the year progresses we have much to be proud of. The volleyball team won its first state championship; the golf team finished 4th in the state, Corey Thorne has continued to achieve both individual and school best performances. As we enter the winter season, the boys and girls basketball teams have performed well, the swimming team has compiled an outstanding record and most have qualified for their state tournament berths. This success can be attributed to all of the hard work of both athletes and coaches in the off-season and exceptional effort during the season.

The drama program was lauded for its outstanding production of *Jesus Christ Superstar*. Reviews compared it favorably with the adult productions in the area. The band and chorus have grown immensely and now contain close to 250 students. They are currently preparing for a competition and performance trip to Florida in the spring.

We are always interested in maintaining open lines of communication with members of our community. We provide news and events for families through regular email. Access to student grades is available through a secure website. For information, or to add your name to the email list serve, please contact m.rahn@portsmouth.k12.nh.us.

STAFF MEMBERS

GREENLAND SCHOOL DISTRICT

Robert Barry --	Custodian
Kimberly Bolton --	Secretary
Laurie Bond --	Title I Tutor
Jeremy Boston --	Evening Custodian
Richard Bzdafka --	Junior High Teacher
Vickie Canner --	Reading Specialist
Christopher Caron --	Technology Coordinator
Daniel Chandler --	Junior High Teacher
Joy Cheney --	Special Education Aide
Sheila Cleary --	Guidance Counselor
Marian Connelly --	Occupational Therapist
Laura Deely --	Grade 4 Teacher
Lynn Deremer --	Grade 4 Teacher
Warren Ducharme --	Head Custodian
Lindsay Duquette --	Title I Tutor
Robert Escoto --	Evening Custodian
Jean Ellis --	Title I Tutor
Bill Emerson --	Junior High Teacher
Nancy Emerson --	Grade 1 Teacher
Sandy Feeney --	Special Education Aide
Cindy Frizzle --	Spanish Teacher
Corrine Gilbert --	Special Education Aide
Andrea Gordon --	Special Education Aide
Van Gsottschneider--	ESL Teacher
Helen Graham --	Receptionist
Steve Guerrero --	Evening Custodian
Kathleen Hanson --	Art Teacher
Deborah Heikkila --	Food Service Director
Catherine Hennessy --	Grade 2 Teacher
Susan Hett --	Grade 3 Teacher
Bette Hirtle --	Grade 3 Teacher

Florence Hudson --	Junior High Teacher
Jan Hutchins --	Grade 1 Teacher
Chel Illingworth --	Instrumental Music Instructor
Heather Jenkins --	Grade 1 Teacher
Margaret Kelley --	Librarian
Marcia Leach --	Music Teacher
Laurie Lebar --	Special Education Aide
Amy Leonard --	Special Education Aide
Enslin Little --	Special Education Aide
Linda Mahler --	Speech Therapist
Marilyn Messer --	Special Education Teacher
Maryann Misiaszek --	Nurse
Kristin Moaratty --	Special Education Aide
Denise Monroe --	Preschool Teacher
Sara Newbury --	Special Education Aide
Diane Newick --	Volunteer
Judy Norton --	Physical Education Teacher
Steven Norton --	Grade 5 Teacher
Sheila Pratt --	Grade 5 Teacher
Melissa Price --	Preschool Speech Therapist
Barbara Prien --	Grade 2 Teacher
Andrea Prieto --	Junior High Teacher
Sue Ratnoff --	Coordinator of Special Ed.
Jeanine Roberts --	Grade 6 Teacher
Beverly Roy --	Food Service Assistant
Julie Samonas --	Special Education Aide
Kimberlee Scarponi --	Special Education Teacher
Gioia Schultz --	Speech Therapist
Arline Seavey --	Grade 3 Teacher
Tracy Sherrill --	Grade 6 Teacher
Leanne Sloane --	Special Education Aide
Elizabeth Smith --	Food Service Assistant
Peter Smith --	Principal
Colleen Sodini --	Special Education Aide
Kathleen Teixeira --	Media Aide
Louise Tyler --	Food Service Assistant

Elzbieta Walichnowska --	Special Education Teacher
Beth Wark --	Grade 5 Teacher
Kara Winton --	Kindergarten Teacher
Valerie Wolfson --	Junior High Teacher

GREENLAND CENTRAL SCHOOL
Statistics for Ten Years Ending June 30, 2004

School Year	Weeks in Year	Males	Females	Total Pupils	ADM Daily Membership	Daily Absence	ADA Daily Attendance	% of Attendance
1994/95	39	149	155	304	286.3	10.6	276.2	97.0
1995/96	39	156	154	310	300.8	10.1	290.7	96.6
1996/97	39	175	177	352	328.8	11.9	316.8	96.4
1997/98	39	189	193	382	381.3	11.1	370.2	97.0
1998/99	39	193	203	396	382.6	11.6	371.0	97.0
1999/00	39	201	221	422	390.1	12.2	377.9	97.0
2000/01	39	193	190	383	358.0	10.8	347.2	97.0
2001/02	39	195	195	390	367.8	11.2	356.6	97.0
2002/03	39	191	193	384	373.8	13.6	360.2	96.4
2003/04	39	193	188	381	371.7	12.4	359.3	96.7

GREENLAND CENSUS AS OF SEPTEMBER 2004

THERE WERE 765 CHILDREN COUNTED –BIRTH THROUGH AGE 18

Breakdown by age:

Age	*	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	9	29	19	27	38	37	47	48	42	45	48	41	56	61	43	48	59	64	4

* Less than one year

There are 533 children attending Greenland School District Schools

Breakdown by grade:

Grade	K	1	2	3	4	5	6	7	8	9	10	11	12
Greenland Central	32	42	37	49	36	52	41	62	54				405
Portsmouth High										33	39	41	35
													148

Students Attending Other Schools

Parochial	72
Private	68
Home Schooled	2

GREENLAND GRADUATES

PORTSMOUTH HIGH SCHOOL CLASS OF 2004

Data concerning the previous year's graduates from the Town of Greenland.

Number of Greenland Seniors who graduated	41
Number of Greenland Seniors taking the SATs	25
Average Greenland SAT Scores	
Verbal	500
Math	529
Average Portsmouth High school SAT Scores	
Verbal	505
Math	522
Average New Hampshire SAT Scores	
Verbal	522
Math	521
Average National SAT Scores	
Verbal	508
Math	518
Number of students entering a four year college	21
Number of students entering a two year college	6
Number of student entering the workforce/military	11
Undecided	3

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD

Greenland
District

Please follow the
accompanying in-
structions carefully.

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal Year July 1, 2003 to June 30, 2004
Return Original to State Department of Education Prior to September 1.

SUMMARY

Cash on Hand July 1, 2003 (Treasurer's bank balance).....	\$	4,884,125.20
Received from Selectmen (Include only amounts actually received).....	-	
Current Appropriation.....	3,675,823.00	
Deficit Appropriation.....	-	
Balance of Previous Appropriations.....	-	
Advance on Next Year's Appropriation.....	-	
Revenue from State Sources.....	2,176,641.20	
Revenue from Federal Sources.....	79,098.27	
Revenue from Tuitions.....	-	
Received as Income from Trust Funds.....	-	
Received from Sale of Notes and Bonds (Principal Only).....	-	
Received from Capital Reserve Funds.....	-	
Received from all Other Sources	196,919.21	
TOTAL RECEIPTS.....	6,128,481.68	
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts).....	11,012,606.88	
LESS SCHOOL BOARD ORDERS PAID.....	10,678,963.17	
BALANCE ON HAND JUNE 30, 2004 (Treasurer's Bank Balance).....	\$	333,643.71

July 22, 2004
Date

District Treasurer

Robert W. Brewster, Certified Public Accountant

Gideon Walker House
154 Maplewood Av. Portsmouth, NH 03801

INDEPENDENT AUDITOR'S REPORT

Greenland School Board
Greenland School District
Greenland, NH 03870

I have audited the accompanying District-wide and Governmental fund financial statements of the Greenland, New Hampshire, School District as of and for the year ended June 30, 2004, as listed in the foregoing table of contents. These general purpose financial statements are the responsibility of the District's management. My responsibility is to express an opinion on these general purpose financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the District-wide and Governmental fund financial statements referred to above present fairly the financial position of the Greenland, NH School District at June 30, 2004, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

My examination was conducted for the purpose of forming an opinion on the combined general purpose financial statements taken as a whole. The accompanying supplemental combining financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined general purpose financial statements of the Greenland, NH, School District. The information has been subjected to the auditing procedures applied in the audit of the basic general purpose financial statements and, in my opinion, is fairly stated in all material respects in relation to the combined general purpose financial statements taken as a whole.

Handwritten signature of Robert W. Brewster in cursive, followed by the letters "CPA".

Portsmouth, New Hampshire
October 20, 2004

Robert W. Brewster, CPA 154 Maplewood Av. Portsmouth, NH 03801 Tel: 603-436-8110 FAX 603-427-0888

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

STATEMENT OF NET ASSETS
JUNE 30, 2004

	<u>Governmental Activities</u>
ASSETS:	
Cash	\$ 333,644
Accounts receivable	171
Due from other governments	19,549
Due from other funds	29,192
Inventories	3,165
Capital Assets:	
Buildings & Equipment, Net of Accumulated Depreciation	<u>7,937,150</u>
TOTAL ASSETS	<u>\$8,322,871</u>
LIABILITIES & NET ASSETS:	
Liabilities:	
Accounts payable	\$ 51,983
Due to other funds	29,192
Due to other governments	13,470
General obligation bonds	<u>6,832,581</u>
TOTAL LIABILITIES	<u>6,927,226</u>
Net Assets:	
Restricted	273,235
Unrestricted	17,841
Invested in capital assets	<u>1,104,569</u>
TOTAL NET ASSETS	<u>1,395,645</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$8,322,871</u>

The accompanying notes are an integral part of these financial statements.

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

STATEMENT OF ACTIVITIES FOR THE FISCAL YEAR END
JUNE 30, 2004

Government Operations:	Expenses	Charge for Services	Grants	Net
Instruction	\$3,659,515	\$ (84,931)	\$(22,200)	\$3,552,384
Support services				
Student services	196,103	-	-	196,103
Instructional	88,646	-	-	88,646
General administration-district	199,318	-	-	199,318
School administration	184,738	-	-	184,738
Operation of plant	284,095	-	-	284,095
Student transportation	158,354	-	-	158,354
Centralized services	15,143	-	-	15,143
Food service	98,220	(77,982)	-	20,238
Facilities	59,415	-	-	59,415
Interest	300,342	-	-	300,342
Depreciation	53,650	-	-	53,650
Total government operations	5,277,539	(162,913)	(22,200)	5,092,426
General Revenues:				
District property taxes				3,675,823
Intergovernmental				2,184,924
Interest & other				41,509
Total general revenue				5,902,256
Change in Net Assets				809,830
Net Assets Beginning				585,815
Net Assets Ending				\$1,395,645

The accompanying notes are an integral part of these financial statements

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2004

	Governmental Fund Types			
	General	Special Revenue	Expendable Trust	Capital Projects
ASSETS:				
Cash	\$69,157	\$ -	\$101,167	\$163,320
Accounts receivable	171	-	-	-
Due from other governments	6,651	12,898	-	-
Due from other funds	13,607	15,585	-	-
Inventories	-	3,165	-	-
TOTAL ASSETS	\$89,586	\$31,648	\$101,167	\$163,320
LIABILITIES & FUND BALANCE:				
Liabilities:				
Accounts payable	\$ 42,955	\$ 128	\$ -	\$ 8,900
Due to other funds	15,585	10,550	-	3,057
Due to other governments	13,205	265	-	-
TOTAL LIABILITIES	71,745	10,943	-	11,957
Fund Balance:				
Reserved for special purpose	-	20,705	101,167	151,363
Unreserved	17,841	-	-	-
TOTAL FUND BALANCE	17,841	20,705	101,167	151,363
TOTAL LIABILITIES AND FUND BALANCE	\$89,596	\$31,648	\$101,167	\$163,320

The accompanying notes are an integral part of these financial statements

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2004

Total
Governmental
2004
\$333,644
171
19,549
29,192
3,165
\$385,721
\$ 51,983
29,192
13,470
94,645
273,235
17,841
291,076
\$385,721

Amounts reported for governmental activities in the statement

Of net assets are different due to:

Capital assets used in governmental activities are not current

Financial resources and, therefore, are not reported in

Governmental funds balance sheet

Net Assets

1,104,569

\$1,395,645

The accompanying notes are an integral part of these financial statements

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUPS
JUNE 30, 2004

	Governmental Fund Types			Fiduciary Fund	Account Group
	General	Special Revenue	Capital Projects	Expendable Trust	General Long-Term Debt
ASSETS:					
Cash	\$69,157	\$ -	\$163,320	\$101,187	\$ -
Accounts receivable	171	-	-	-	-
Due from other governments	6,651	12,898	-	-	-
Due from other funds	13,607	15,585	-	-	-
Inventories	-	3,165	-	-	-
Amount to be provided for employee compensated absences	-	-	-	-	870,000
Amount to be provided for retirement of long-term debt	-	-	-	-	8,832,581
TOTAL ASSETS	\$69,588	\$31,648	\$163,320	\$101,167	\$7,702,581
LIABILITIES & FUND BALANCE:					
Liabilities:					
Accounts payable	\$42,955	\$ 128	\$ 8,900	\$ -	\$ -
Due to other governments	13,205	265	-	-	-
Due to other funds	15,585	10,550	3,057	-	-
Bond anticipation note payable	-	-	-	-	-
Employee compensated absences	-	-	-	-	870,000
Bonds payable	-	-	-	-	6,832,581
TOTAL LIABILITIES	71,745	10,943	11,957	-	7,702,581
Fund Balance:					
Reserved for inventories	-	3,165	-	-	-
Reserved	-	17,540	151,363	101,167	-
Unreserved	17,841	-	-	-	-
TOTAL FUND BALANCE	17,841	20,705	151,363	101,167	-
TOTAL LIABILITIES AND FUND BALANCE	\$69,588	\$31,648	\$163,320	\$101,167	\$7,702,581

The accompanying notes are an integral part of these financial statements

Totals	
(Memorandum Only)	
(Note 1)	
2004	2003
\$ 333,644	\$ 4,864,125
171	-
19,549	3,502
29,192	91,626
3,165	1,594
870,000	790,125
6,832,581	7,289,831
<u>\$8,088,302</u>	<u>\$13,060,803</u>

\$ 51,983	\$ 44,589
13,470	14,397
29,192	91,626
-	-
870,000	790,125
6,832,581	7,289,831
<u>7,797,226</u>	<u>8,230,568</u>
3,165	1,594
270,070	4,735,864
17,841	92,777
<u>291,076</u>	<u>4,830,235</u>
<u>\$8,088,302</u>	<u>\$13,060,803</u>

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUSTS
FOR THE YEAR ENDED JUNE 30, 2004

	Governmental Fund Types			Fiduciary Fund
	General Fund	Special Revenue	Capital Projects	Expendable Trust
REVENUE:				
District tax appropriation	\$3,875,823	\$ -	\$ -	\$ -
Intergovernmental	2,184,924	84,931	-	-
Food and milk sales	-	77,982	-	-
Other	17,652	22,200	23,186	671
TOTAL REVENUE	5,878,399	185,113	23,186	671
EXPENDITURES:				
Instruction	3,614,829	44,688	-	-
Supporting Services:				
Student services	192,025	4,078	-	-
Instructional	71,245	17,401	-	-
General administrative-SAU level	199,318	-	-	-
School administrative & business	164,738	-	-	-
Student transportation	158,354	-	-	-
Centralized services	15,143	-	-	-
Operation of plant	284,095	-	-	-
Food service	-	98,220	-	-
Facility expenses	37,415	22,000	4,974,717	-
Debt service - principal	429,493	-	-	-
Debt service - interest	300,342	-	-	-
TOTAL EXPENDITURES	5,466,997	186,385	4,974,717	-
EXCESS OF REVENUES OVER (UNDER)EXPENDITURES	411,402	(1,272)	(4,951,531)	671
OTHER FINANCING SOURCES (USES):				
Operating transfers in	-	-	460,000	16,800
Operating transfers out	(476,800)	-	-	-
Bond proceeds	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(476,800)	-	460,000	16,800
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(65,398)	(1,272)	(4,491,531)	17,471
FUND BALANCE AT BEGINNING OF YEAR	83,239	18,812	4,642,894	83,696
FUND BALANCE AT END OF YEAR	\$ 17,841	\$17,540	\$ 151,363	\$101,167

The accompanying notes are an integral part of these financial statements.

(Memorandum Only)
(Note 1)

2004

\$3,675,823

2,269,855

77,982

63,709

6,087,369

3,659,515

196,103

88,646

199,318

164,738

158,354

15,143

284,095

98,220

5,034,132

429,493

300,342

10,628,099

(4,540,730)

476,800

(476,800)

-

(4,540,730)

4,828,641

\$ 287,911

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINED STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL AND SPECIAL REVENUE FUND TYPES
FOR THE YEAR ENDED JUNE 30, 2004

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
REVENUE:						
District tax appropriation	\$3,675,823	\$3,675,823	\$ -	\$ -	\$ -	\$ -
Intergovernmental revenues	2,183,067	2,184,924	21,857	22,000	84,931	62,931
Food and milk sales	-	-	-	81,000	77,982	(3,018)
Other revenue	17,800	17,652	(148)	7,000	22,200	15,200
TOTAL REVENUE	5,856,890	5,878,399	21,709	110,000	185,113	75,113
EXPENDITURES:						
Instruction	3,998,708	3,614,829	383,879	15,000	44,688	(29,688)
Supporting services:						
Student services	173,052	192,025	(18,973)	-	4,098	(4,098)
Instructional	102,349	71,245	31,104	-	17,401	(17,401)
General administrative-SAU.	176,177	199,318	(23,141)	-	-	-
School admin & business	163,898	164,738	(840)	-	-	-
Student transportation	179,085	158,354	20,711	-	-	-
Centralized services	21,306	15,143	6,163	-	-	-
Operation of plant	311,556	284,095	27,461	-	-	-
Food service	-	-	-	94,835	98,200	(3,365)
Facilities, acquisition and construction	36,885	37,415	(530)	-	22,000	(22,000)
Debt service - principal	456,345	429,493	26,852	-	-	-
Debt service - interest	303,952	300,342	3,610	-	-	-
TOTAL EXPENDITURES	5,923,293	5,466,997	456,296	109,835	186,385	(76,530)
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(66,803)	411,402	478,005	165	(1,272)	(1,417)
OTHER FINANCING SOURCES (USES)	-	-	-	-	-	-
Operating transfers in	-	-	-	-	-	-
Operating transfers out	(16,800)	(476,800)	(460,000)	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(16,800)	(476,800)	(460,000)	-	-	-
EXCESS OF REVENUES AND OTHER FINANCING SOURCES (USES)	(83,403)	(65,398)	18,005	165	(1,272)	(1,417)
UND BALANCE AT BEGINNING OF YEAR	85,239	85,239	-	18,812	18,812	-
UND BALANCE AT END OF YEAR	\$ 1,836	\$ 17,841	\$ 18,005	\$18,977	\$ 17,540	\$ (1,417)

The accompanying notes are an integral part of these financial statements.

Totals (Memorandum Only)		
(Note 1)		
Budget	Actual	Variance Favorable (Unfavorable)
\$3,675,723	\$3,675,823	\$ -
2,185,067	2,269,855	84,788
81,000	77,982	(3,018)
24,800	39,852	15,052
5,966,690	6,063,512	96,822
4,013,708	3,659,515	354,193
173,052	196,123	(23,071)
102,349	88,646	13,703
176,177	199,318	(23,141)
163,898	164,738	(840)
179,065	158,354	20,711
21,306	15,143	6,163
311,558	284,095	27,461
94,835	98,200	(3,365)
36,885	59,415	(22,530)
456,345	429,453	26,852
303,952	300,342	3,610
6,033,128	5,653,382	379,766
(66,438)	410,130	476,588
(16,800)	(476,800)	(460,000)
(16,800)	(476,800)	(460,000)
(83,238)	(66,670)	16,588
104,051	104,051	-
\$ 20,813	\$ 37,381	\$ 16,588

The accompanying notes are an integral part of these financial statements.

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2004

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The accounting policies of the Greenland, New Hampshire, School District (District) conform to generally accepted accounting principles (GAAP) as applicable to governmental units. The following is a summary of the more significant policies

A. Reporting Entity

The District is a subdivision of the State of New Hampshire providing management services for its member school District (Greenland School District).

The District meets the criteria established by the Government Accounting Standards Board (GASB) as a primary governmental entity for financial reporting purposes.

B. Government-Wide and Fund Financial Statements

The GASB Issued Statement No. 34-*Basic Financial Statements for State and Local Governments*. GASB Statement No. 34 established new requirements and a new reporting model for the annual financial reports of state and local governments. GASB Statement N. 34 was developed to make annual reports easier to understand and more useful to people who use governmental financial information to make decisions.

The government-wide financial statements (i.e., the statement of net assets and the statement of activities) report information on all of the nonfiduciary activities of the District. The effect of interfund activity has been removed from these statements.

The statement of activities demonstrates the degree to which the direct expenses of a given function or activity is offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The District-wide statements are reported using the *economic resources measurement focus and the accrual basis of accounting*. Revenues are recorded when earned and expenses are recorded when the liability is incurred, regardless of the timing of related cash flows. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2004

collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose the District considers to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, expenditures related to compensated absences are recorded only when payment is made.

The following are the School District's governmental fund types:

General Fund - The General Fund is the general operating fund of the School District. All general appropriations that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The funds included in this group are the Federal Projects Funds and Food Service Fund.

Expendable Trust - Expendable trusts are used to account for assets held in a trustee capacity. Expendable trusts (in which the corpus can be spent) are accounted for in a similar fashion to governmental fund types.

D. Employee Compensated Absences

The District does not accrue accumulated unpaid vacation or sick leave in the general fund because the District plans to pay these costs from future resources. Accordingly, the accrued sick pay at June 30, 2004, of \$1,438,000 for the district is added the General Long-Term Debt Account Group in accordance with National Council on Governmental Accounting Statement 4, "Accounting and Financial Reporting Principles for Claims and Judgments and Compensated Absences."

E. Accounting for Encumbrances

Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditure of funds are recorded in order to reserve that portion of the applicable appropriation, is employed in the governmental funds. Encumbrances outstanding at year end are reported as reservations of fund balance since they do not yet constitute expenditures or liabilities. There were no outstanding encumbrances at year end.

F. Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS FOR THE YEAR ENDED JUNE 30, 2004

G. Capital Assets

Capital assets acquired or constructed for the educational purposes of the District includes equipment acquired with a value of \$25,000, are reported in governmental activities in the District-wide statements. Such assets are recorded at historical cost if purchased or constructed. Donated capital assets are recorded at their estimated fair market value when received. Depreciation is recorded on a straight-line basis over the estimated useful life of each asset. The estimated life ranges from 5-30 years. The cost of normal repair and maintenance are not capitalized.

2. CASH AND CASH EQUIVALENTS:

The district's cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition

RSA 48:16 requires that all funds belonging to the District deposited in solvent banks within the state, except funds may be deposited in banks outside the state if such banks pledge and deliver collateral to the state treasurer of equal value as the funds deposited. There is no requirement of an In-state bank to collateralize deposits in excess of FDIC insurance.

At June 30, 2004, the bank balances were \$333,644 of which \$100,000 was covered by depository insurance. The remainder of \$233,644 was uncollateralized or uninsured with securities held by the financial institution but not in the School District's name.

3. PROPERTY TAXES:

Property taxes levied to support the Greenland, New Hampshire, School District are based on the assessed valuation of the prior April 1st for all taxable real property.

Under State statutes, the Town of Greenland, New Hampshire (an independent governmental unit) collects school district taxes as part of local property tax assessments. As collection agent, the Town is required to pay to the District its share of property tax assessments through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State statutes.

4. FUTURE COMMITMENTS:

The District entered into a long-term contract with an independent bus company to provide pupil transportation until June 30, 2005. Terms of the contract include minimum payments plus escalators tied to the consumer price index. The minimum future payment for the year ended June 30, 2005, based on the current number of buses in use and current bus routes is \$150,000.

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2004

5. GENERAL LONG-TERM DEBT:

General governmental liabilities for retirement of long-term debts are accounted for in the general long-term debt group, except for general obligations debt intended to be serviced by the earnings of an enterprise fund. Amounts due in future periods on long-term debt recorded in the account group are provided by appropriation each year.

At June 30, 2004, the general long-term debt of the District consists of:

1995 Serial Bonds, State guaranteed, due in annual installments of \$65,000 through August, 2007 and \$60,000 through August, 2009, with variable interest (5.15% in August, 2001)	\$ 380,000
--	------------

1995 Serial Bonds, due in annual installments of \$45,000 through August, 2003, and \$40,000 through August, 2009 with variable interest (5.40% in August, 2003)	240,000
--	---------

2003 Serial Bonds, due in annual installments of \$325,000 through August 2016, and \$320,000 through August 2022 with variable interest(3.00% in August, 2003)	6,145,000
---	-----------

67,581
<u>\$6,832,581</u>

Principal payments with terms in excess of one year mature as follows:

August, 2004	\$ 447,930
August, 2005	447,930
August, 2006	447,930
August, 2007	444,696
August, 2008	444,696
Beyond	4,598,853
	<u>\$6,832,581</u>

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

NOTES TO BASIC FINANCIAL STATEMENTS
FOR THE YEAR ENDED JUNE 30, 2004

6. CONTINGENT LIABILITIES – FEDERAL ASSISTANCE:

The District participates in a federally assisted grants program through the New Hampshire Department of Education.

The grants are subject to program compliance audits by the grantors or their representatives. The audits of the contract for or including the year ended June 30, 2004 have not yet been reviewed by the grantor. Accordingly, the District's compliance with applicable contract requirements will be established at some future date after the grantor's review. The amount if any, of expenditures which may be disallowed by the contracting agencies cannot be determined at this time although the District expects such amounts if any, to be immaterial.

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINING BALANCE SHEET
SPECIAL REVENUE FUNDS
JUNE 30, 2004

	Federal Projects	Private Projects	School Lunch Programs	Totals
ASSETS:				
Due from other governments	\$10,550	\$ -	\$2,348	\$12,898
Due from other funds	11,798	2,579	1,208	15,585
Inventories	-	-	3,165	3,165
TOTAL ASSETS	\$22,348	\$2,579	\$6,721	\$31,648
LIABILITIES AND FUND BALANCE:				
Liabilities:				
Accounts payable	\$ -	\$ -	\$ 128	\$ 128
Due to other governments	-	-	265	265
Due to other funds	10,550	-	-	10,550
TOTAL LIABILITIES	10,550	-	393	10,943
Fund Balance:				
Reserved for special purposes	11,798	2,579	3,163	17,540
Reserved for inventories	-	-	3,165	3,165
Unreserved	-	-	-	-
TOTAL FUND BALANCE	11,798	2,579	6,328	20,705
TOTAL LIABILITIES AND FUND BALANCE	\$22,348	\$2,579	\$6,721	\$31,648

GREENLAND, NEW HAMPSHIRE, SCHOOL DISTRICT

COMBINING STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
ALL SPECIAL REVENUE FUNDS
FOR THE YEAR ENDED JUNE 30, 2004

	Federal Projects	Private Projects	School Lunch Program	Totals
REVENUES:				
Intergovernmental	\$71,068	\$ -	\$13,863	\$84,931
Other revenue	-	22,200	-	22,200
Food and milk sales	-	-	77,982	77,982
TOTAL REVENUES	71,068	22,200	91,845	185,113
EXPENDITURES:				
Food service	-	-	98,220	98,220
Instruction	44,686	-	-	44,686
Instructional support	21,043	436	-	21,479
Facility expenses	-	22,000	-	22,000
TOTAL EXPENDITURES	65,729	22,436	98,220	186,385
EXCESS OF REVENUE OVER (UNDER)EXPENDITURES:	5,339	(236)	(6,375)	(1,272)
OTHER FINANCING SOURCES (USES):				
Operating transfer-in	-	-	-	-
Operating transfers out	-	-	-	-
TOTAL OTHER FINANCING USES	-	-	-	-
EXCESS OF REVENUE AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	5,339	(236)	(6,375)	(1,272)
FUND BALANCE AT BEGINNING OF YEAR	6,459	2,815	9,538	18,812
FUND BALANCE AT END OF YEAR	\$ 11,798	\$ 2,579	\$3,163	\$17,540

2005

Warrant
&
Budget

For the Greenland
School District

GREENLAND SCHOOL DISTRICT WARRANT

2005

The State of New Hampshire

To the Inhabitants of the School District of Greenland in the County of Rockingham, and State of New Hampshire, qualified to vote upon District Affairs: **YOU ARE HEREBY NOTIFIED TO MEET AT THE GREENLAND CENTRAL SCHOOL IN SAID DISTRICT ON THURSDAY, MARCH 10, 2005, AT 7:00 P.M. TO ACT ON THE FOLLOWING ARTICLES.**

ARTICLE 1: To see if the Greenland School District will vote to raise and appropriate the budget committee's recommended amount of \$6,761,935 (six million seven hundred sixty-one thousand nine hundred thirty-five dollars) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for statutory obligations of the District. The School Board recommends \$6,838,781 (six million eight hundred thirty-eight thousand seven hundred eighty-one dollars.) This article does not include appropriations voted in other warrant articles. (Majority vote required.)

ARTICLE 2: To transact any further business that may legally come before the meeting.

Given under our hands and seals at said Greenland this 21st day of February, 2005.

A true copy of warrant – Attest

R.D. Carlin

James J. Haslam

Ann F. Mayer

Christine Rockefeller

Martha Stone

Greenland School Board

GREENLAND SCHOOL DISTRICT WARRANT

2005

The State of New Hampshire

To the Inhabitants of the School District of Greenland, in the County of Rockingham and State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Greenland Central School in said District on Tuesday, March 8, 2005, at 8:00 o'clock in the forenoon until 7:00 o'clock in the evening, to vote on the following:

1. To choose Two (2) Members of the School Board for the ensuing three years.
2. To choose One (1) Member of the School board for the ensuing year.

The foregoing procedure calling for election of your District Officers at the annual town meeting was adopted by the District at its 1966 annual meeting.

Given under our hands and seal at said Greenland this 10th day of February, 2005.

Ann F. Mayes
Jan J. Haslam
RD Carlin
Martha Stone
Christine Koshella
Greenland School Board

A true copy of warrant -- Attest

Ann F. Mayes
Jan J. Haslam
RD Carlin
Martha Stone
Christine Koshella
Greenland School Board

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Greenland, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2005 to June 30, 2006

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Robert K. [Signature]
Christina [Signature]
Linda [Signature]
Charles [Signature]
[Signature]

Robert K. [Signature]
Mary Beth Taylor
Susan Stedley
William Smith
John W. [Signature]
Kevin H. [Signature]

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 COMMUNITY SERVICES DIVISION
 MUNICIPAL FINANCE BUREAU
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603) 271-3397

1	2	3	4	5	6	7	8	9
Accl.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	WARR. ART.#	Expenditures for Year 7/1/03 to 6/30/04	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuring Fiscal Year RECOMMENDED	School Board's Appropriations Ensuring Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuring Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuring Fiscal Year NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		2,611,402	2,720,569	3,050,752		2,985,346	65,406
1200-1299	Special Programs		535,118	646,889	755,427		755,427	
1300-1399	Vocational Programs							
1400-1499	Other Programs		48,863	74,832	77,564		75,194	2,370
1500-1599	Non-Public Programs							
1600-1699	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		153,454	180,568	236,649		236,649	
2200-2299	Instructional Staff Services		64,281	104,699	132,181		118,437	13,744
General Administration								
2310-2310	School Board Contingency							
2310-2319	Other School Board		22,211	21,399	23,199		23,199	
Executive Administration								
2320-2310	SAU Management Services		176,177	195,619	212,512		212,512	
2320-2399	All Other Administration							
2400-2499	School Administration Service		128,721	141,525	147,359		147,359	
2500-2599	Business		2,625	5,800	5,200		5,200	
2600-2699	Operation & Maintenance of Plant		251,929	355,171	363,468		363,468	
2700-2799	Student Transportation		158,354	165,161	207,619		207,619	
2800-2899	Support Service Central & Other		557,611	734,966	757,853		757,853	
3000-3099	NON-INSTRUCTIONAL SERVICES							
4000-4099	FACILITIES ACQUISITIONS & CONSTRUCTION		37,415	64,370	8,000		8,000	
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		429,493	450,000	450,000		450,000	
5120	Debt Service - Interest		300,341	285,388	269,576		269,576	

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32-3.V)	WARR. ART. #	Expenditures for Year 7/1/03 to 6/30/04	Appropriations Current Year As Approved by DRA	School Board's Appropriations		Budget Committee's Approp.	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		87,002	94,838	94,822		93,288	
5222-5229	To Other Special Revenue		67,998	21,000	30,000		30,000	
5230-5239	To Capital Projects		4,974,717	105,000				
5251	To Capital Reserves							
5252	To Expendable Trust ("see below")		16,800	16,800	16,800		16,800	
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		10,643,892	6,384,502	6,838,761	0	6,761,935	81,520

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		15,784	1,000	1,200
1600-1699	Food Service Sales		77,982	83,000	85,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		39,000	23,800	26,800

REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		134,587	131,042	131,042
3220	Kindergarten Aid				
3230	Catastrophic Aid		40,554	20,348	20,348
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				

REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		71,069	15,000	20,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		13,863	14,000	15,000
4570	Disabilities Programs				
4580	Medical Distribution		11,103	1,000	11,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				

OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds			110,000	
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenue Prior Year	Revised Revenue Current Year	Estimated Revenue ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		63,236	17,841	20,000
Total Estimated Revenue & Credits			487,180	417,031	330,390

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	6,384,592	6,838,781	8,761,935
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	0	0	0
TOTAL Appropriations Recommended	6,384,592	6,838,781	8,761,935
Less: Amount of Estimated Revenues & Credits (from above)	417,031	330,390	330,390
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	216,006	469,954	469,954
Estimated Amount of Local Taxes to be Raised For Education	5,751,555	6,038,437	5,961,591

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 562,964
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional
excess education tax in the amount of \$_____.

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE
(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:31)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: **Greenland** **FISCAL YEAR END:** **6/30/06**

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee (see budget MS7, 27, or 37)	6,761,935
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	450,000
3. Interest: Long-Term Bonds & Notes	269,576
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0
5. Mandatory Assessment	212,512
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 932,088 >
7. Amount recommended less recommended exclusion amounts (Line 1 less Line 6)	5,829,847
8. Line 7 times 10%	582,984
9. Maximum allowable appropriation prior to vote (Line 1 +8)	7,344,919

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attached a copy of this completed supplemental schedule to the back of the budget form.

**Town of Greenland
P.O. Box 100
Greenland, N.H. 03840-0100**

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